--/--/ Proposed C232melt

SCHEDULE 3 TO CLAUSE 45.06 DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY

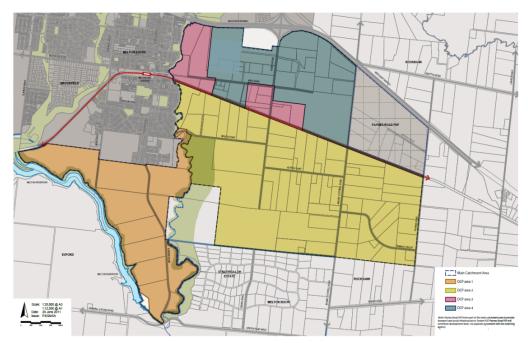
Shown on the planning scheme map as **DCPO3**.

TOOLERN PRECINCT STRUCTURE PLAN DEVELOPMENT CONTRIBUTIONS PLAN

1.0 17/03/2016 C161

Area covered by this development contributions plan

Land to the south and east of Melton Township within the DCPO3 area.



2.0 --/--/ Proposed C232melt

Summary of costs

Facility	Total cost \$ (\$21/22)	Time of provision	Actual cost contribution attributable to Development Infrastructure Levy (DIL) \$ (\$21/22)	Proportion of DIL cost attributable to total development %
Roads	\$121,328,898	As required.	\$115,300,625	95%
Intersections	\$176,986,625	As required.	\$163,853,313	93%
Bridges	\$76,611,480	As required.	\$64,599,425	84%
Public Transport	\$3,300,000	As required.	\$3,300,000	100%
Unencumbered Land for Active Open Space	\$120,800,000	As required.	\$114,905,000	95%
Community Facilities	\$71,187,221	As required.	\$61,102,539	86%
Outdoor Active Recreation	\$91,713,154	As required.	\$72,696,366	79%
Off-road pedestrian and cycle trails	\$916,463	As required.	\$916,463	100%
Structure Planning	\$1,678,504	As required.	\$1,678,504	100%
TOTAL	\$664,522,344	-	\$598,352,234	

3.0 Summary of contributions

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Summary of contributions for Charge Area 1 in 2021/2022 dollars

Facility	Development Infrastructure Levy (DIL)	Community Infrastructure Levy (CIL)
	All development	Residential
Roads	\$74,989	\$ -
Intersections	\$106,566	\$ -
Bridges	\$42,014	\$ -
Public Transport	\$2,146	\$ -
Unencumbered Land for Active Open Space	\$86,339	\$ -
Community Facilities	\$63,266	\$872.98 per dwelling
Outdoor Active Recreation	\$62,381	\$872.98 per dwelling
Off-road pedestrian and cycle trails	\$770	\$ -
Structure Planning	\$1,092	\$ -
TOTAL	\$439,563	\$872.98 per dwelling
	per net developable hectare	

Summary of contributions for Charge Area 2 in 2021/2022 dollars

Facility	Development Infrastructure Levy (DIL)	Community Infrastructure Levy (CIL)
	All development	Residential
Roads	\$74,989	\$ -
Intersections	\$106,566	\$ -
Bridges	\$42,014	\$ -
Public Transport	\$2,146	\$ -
Unencumbered Land for Active Open Space	\$100,548	\$ -
Community Facilities	\$48,592	\$872.98 per dwelling
Outdoor Active Recreation	\$65,270	\$872.98 per dwelling
Off-road pedestrian and cycle trails	\$770	\$ -
Structure Planning	\$1,092	\$ -
TOTAL	\$441,988 per net developable hectare	\$872.98 per dwelling

Summary of contributions for Charge Area 3 in 2021/2022 dollars

Facility	Development Infrastructure Levy (DIL)	Community Infrastructure Levy (CIL)
	All development	Residential
Roads	\$74,989	\$ -

MELTON PLANNING SCHEME

Facility	Development Infrastructure Levy (DIL)	Community Infrastructure Levy (CIL)
	All development	Residential
Intersections	\$106,566	\$ -
Bridges	\$42,014	\$ -
Public Transport	\$2,146	\$ -
Unencumbered Land for Active Open Space	\$89,867	\$ -
Community Facilities	\$34,168	\$872.98 per dwelling
Outdoor Active Recreation	\$17,915	\$872.98 per dwelling
Off-road pedestrian and cycle trails	\$770	\$ -
Structure Planning	\$1,092	\$ -
TOTAL	\$369,529	\$872.98 per dwelling
	per net developable hectare	

Summary of contributions for Charge Area 4 in 2021/2022 dollars

Facility	Development Infrastructure Levy (DIL)	Community Infrastructure Levy (CIL)
	All development	Residential
Roads	\$74,989	\$ -
Intersections	\$106,566	\$ -
Bridges	\$42,014	\$ -
Public Transport	\$2,146	\$ -
Unencumbered Land for Active Open Space	\$1,756	\$ -
Community Facilities	\$ -	\$872.98 per dwelling
Outdoor Active Recreation	\$ -	\$872.98 per dwelling
Off-road pedestrian and cycle trails	\$ -	\$ -
Structure Planning	\$1,092	\$ -
TOTAL	\$228,563	\$872.98 per dwelling
	per net developable hectare	

The capital cost for each infrastructure item will be adjusted by applying the Building Price Index, as published in the latest edition of Rawlinsons Australian Construction Handbook on 1 July each year.

The land values for each infrastructure item, where applicable, will be adjusted on 1 July each year following site specific land valuations undertaken by a registered valuer.

The offset costs for the removal of native vegetation which form a component of the cost of particular infrastructure items within the incorporated *Toolern Precinct Structure Plan* and the incorporated *Toolern Development Contributions Plan* will be adjusted in accordance with any Offset Plan prepared to the satisfaction of the Department of Environment, Land, Water and Planning and approved by the Responsible Authority.

MELTON PLANNING SCHEME

4.0 Land or development excluded from development contributions plan

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Land required for the following (as set out in the incorporated *Toolern Precinct Structure Plan*) is exempt from the provisions of this overlay:

- 6 and 4 lane arterial roads, railway reservations, community facilities, government schools.
- Use and development for a non-government school.
- Housing provided by or on behalf of the Department of Health and Human Services.
- Melbourne Water drainage reserves and retarding basins.
- Heritage and conservation areas.
- Open space (active and passive).
- Melton landfill, Ferris Road (21.82 ha) as shown in Section 2.3.10 of the Toolern Precinct Structure Plan.
- Use and development associated with a dwelling that is existing or approved at the approval date of this provision.

Note:

This schedule sets out a summary of the costs and contributions prescribed in the development contributions plan incorporated document. Refer to the incorporated development contributions plan for full details.