

Level 1 Community Centre – HEDE Design – 4 Kinder Rooms - 2020/2021 Rate

		Quantity	Unit	Rate (P90)	Amount (P90)
Building	Kindergarten Room	1117	m2	\$ 2,758.00	\$ 3,080,688.50
	Small Commercial Kitchen	21	m2	\$ 3,268.05	\$ 68,629.00
	Maternal and Child Health	76	m2	\$ 2,698.90	\$ 205,116.23
	Multipurpose Community Spaces	266	m2	\$ 2,565.68	\$ 682,470.56

Car Park	Pavement	2503	m2	\$ 111.31	\$ 278,617.96
	Kerb and Channel	370	m	\$ 65.22	\$ 24,132.14
	Drainage Pipes	159	m	\$ 211.66	\$ 33,654.58
	Drainage Pits	7	item	\$ 2,997.23	\$ 20,980.59
	Linemarking / Signage	2503	item	\$ 4.49	\$ 11,234.17
	Car Park Lighting	2503	m2 of carpark	\$ 19.29	\$ 48,277.99

Outdoor Play	Kindergarten Outdoor Playspaces	1112	m2	\$ 640.66	\$ 712,411.30
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Site Works	Site Preparation	8000	m2	\$ 5.47	\$ 43,726.59
	Paths	210	m2	\$ 85.40	\$ 17,934.74
	Landscaping	500	m2	\$ 31.33	\$ 15,666.94
	Boundary Fencing	125	m	\$ 121.44	\$ 15,179.49
	Gates	1	item	\$ 743.23	\$ 743.23

Building Subtotal					\$ 5,259,464.00
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Services	Stormwater	1	%	3.30	\$ 173,562.31
	Sewer	1	%	2.03	\$ 106,767.12
	Water	1	%	1.98	\$ 104,137.39
	Gas	1	%	0.88	\$ 46,283.28
	Fire and Protection	1	%	0.66	\$ 34,712.46
	Light and Power	1	%	2.38	\$ 125,175.24
	Communication	1	%	0.50	\$ 26,297.32

Delivery	Council Fees	1	%	3.25	\$ 190,982.97
	Authority Fees	1	%	1.00	\$ 58,763.99
	Traffic Management	1	%	2.00	\$ 117,527.98
	Environmental Management	1	%	0.50	\$ 29,382.00
	Survey / Design Feed	1	%	5.00	\$ 293,819.96
	Supervision and Project Management	1	%	9.00	\$ 528,875.92
	Site Establishment	1	%	2.50	\$ 146,909.98
	Environmentally Sustainable Design	1	%	2.00	\$ 117,527.98
	Contingency	1	%	15.00	\$ 881,459.87

Total	Including Delivery				\$ 8,241,650
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Level 2 Community Centre – HEDE Design – 4 Kinder Rooms - 2020/2021 Rate

		Quantity	Unit	Rate (P90)	Amount (P90)
Building	Kindergarten Room	1151	m2	\$ 2,758.00	\$ 3,174,460.57
	Small Commercial Kitchen	40	m2	\$ 3,268.05	\$ 130,721.91
	Maternal and Child Health	89	m2	\$ 2,698.90	\$ 240,201.90
	Multipurpose Community Spaces	511	m2	\$ 2,565.68	\$ 1,311,061.87

Car Park	Pavement	3634	m2	\$ 111.31	\$ 404,513.65
	Kerb and Channel	550	m	\$ 65.22	\$ 35,872.10
	Drainage Pipes	195	m	\$ 211.66	\$ 41,274.49
	Drainage Pits	7	item	\$ 2,997.23	\$ 20,980.59
	Linemarking / Signage	3634	item	\$ 4.49	\$ 16,310.42
	Car Park Lighting	3634	m2 of carpark	\$ 19.29	\$ 70,092.78

Outdoor Play	Kindergarten Outdoor Playspaces	1112	m2	\$ 640.66	\$ 712,411.30
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Site Works	Site Preparation	8000	m2	\$ 5.47	\$ 43,726.59
	Paths	202	m2	\$ 85.40	\$ 17,251.51
	Landscaping	500	m2	\$ 31.33	\$ 15,666.94
	Boundary Fencing	130	m	\$ 121.44	\$ 15,786.67
	Gates	1	item	\$ 743.23	\$ 743.23

Building Subtotal	Excluding Delivery				\$ 6,251,076.50
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Services	Stormwater	1	%	3.30	\$ 206,285.52
	Sewer	1	%	2.03	\$ 126,896.85
	Water	1	%	1.98	\$ 123,771.31
	Gas	1	%	0.88	\$ 55,009.47
	Fire and Protection	1	%	0.66	\$ 41,257.10
	Light and Power	1	%	2.38	\$ 148,775.62
	Communication	1	%	0.50	\$ 31,255.38

Delivery	Council Fees	1	%	3.25	\$ 226,990.65
	Authority Fees	1	%	1.00	\$ 69,843.28
	Traffic Management	1	%	2.00	\$ 139,686.56
	Environmental Management	1	%	0.50	\$ 34,921.64
	Survey / Design Feed	1	%	5.00	\$ 349,216.39
	Supervision and Project Management	1	%	9.00	\$ 628,589.50
	Site Establishment	1	%	2.50	\$ 174,608.19
	Environmentally Sustainable Design	1	%	2.00	\$ 139,686.56
	Contingency	1	%	15.00	\$ 1,047,649.17

Total	Including Delivery				\$ 9,795,520
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