

2021/2022 Budget at a glance



\$153.57 million INFRASTRUCTURE PROJECTS



\$70.27 million ROADS



\$39.66 million BUILDING WORKS



\$17.50 million RECREATIONAL, LEISURE AND COMMUNITY FACILITIES



\$2.56 million FOOTPATHS AND CYCLEWAYS



\$4.22 million BRIDGES \$450,000

LIBRARY BOOKS



1.5%

\$85 PENSIONER REBATE

Visit melton.vic.gov. au/budget for more information

PROJECT UPDATES

WHAT'S ON

COMMUNITY NEWS



I'm delighted to present the first edition of Council's new look Moving Ahead newsletter. It's filled with information about our recently adopted 2021/2022 Budget and outlines the outstanding range of infrastructure projects we have planned for this financial year.

In 2021/2022, we will deliver an exciting mix of new leisure facilities, community buildings, major road upgrades and increased pathway connections, all of which will have a positive impact on our local economy, as we continue to recover from the events of 2020.

I'd like to thank our community for sharing their ideas and visions for the City with us. We're confident that this is an equitable and responsible budget that will deliver the quality infrastructure, programs, and services our growing community needs to thrive.

Cr Kathy Majdlik Mayor, City of Melton



For all the latest Council news, sign up for our e-newsletter. Visit **melton.vic.gov.** au/enews

Project Updates



Cobblebank Stadium

This outstanding stadium is in its final stages of construction, with the structure complete and internal fit out underway.

IN THE COMING WEEKS, THE FOLLOWING WILL BE COMPLETED:

- landscaping and external furniture
- joinery and furniture fit out
- sports equipment and seating installation.

THE COMPLETED PROJECT WILL DELIVER:

- six indoor high-ball courts (including show court and seating)
- Player, referee and public amenities
- Administration and reception
- Flexible meeting and social spaces
- Kiosk, seating areas and car parking.



Burnside Heights Recreation Reserve Sports Field upgrades

This highly anticipated project will deliver outstanding new facilities to this high-profile reserve, including:

- new grass oval for AFL and cricket
- replacement of oval fencing
- shelters for players and officials, including relocating shelters to the secondary oval
- replacement of the synthetic cricket wicket
- the relocation of the large mound to improve site lines between the main oval and the secondary oval where new grass will be established.

This project has received \$500,000 in funding through the Federal Government's Local Roads Community Infrastructure fund.

COST: \$31 million **CONSTRUCTION:** March 2020 late 2021 **COST:** \$1.8 million **CONSTRUCTION:** August – December 20211

Budget highlights

CAMBRIDGE WARD

- Traffic lights at Caroline Springs Boulevard and The Crossing, Caroline Springs (\$2.32 million)
- Traffic lights at Caroline Springs Boulevard and Rockbank Middle Road, Caroline Springs (\$4.1 million)
- Traffic lights at Taylors Road and Westwood Drive, Caroline Springs (\$5.24 million)
- Traffic lights at Taylors Road and Sinclairs Road, Deanside (\$3.7 million)

- Traffic lights at Taylors Road and Plumpton Road, Deanside (\$3.5 million)
- Burnside Heights Recreation Reserve sports field upgrade (\$1.6 million)
- Construction of the Mt Atkinson East Community Hub (\$8.6 million)

COBURN WARD

- Expansion of the Melton Recycling Facility, Cobblebank (Stage Two) (\$7.5 million)
- Major upgrade of Bulmans Road, Melton West (from High Street to Centenary Avenue) (\$4.8 million)

- Traffic lights and pedestrian crossing at Brooklyn and Station Roads, Melton South (\$2.8 million)
- Construction of Boundary Road from Mt Cottrell Road to The Mall, Mt Cottrell (\$5 million)
- Completion of Cobblebank Indoor Stadium, pavilion and granstand (\$6 million)
- Construction of Melton Recreation Reserve pavilion, Melton (\$3.3 million)





Eynesbury Recreation Reserve (stage 1B)

With stage 1B of the Eynesbury Recreation Reserve project complete, residents are enjoying an array of new facilities at this exciting community venue.

THIS OUTSTANDING PROJECT DELIVERED:

- a cricket and AFL oval with sports lighting
- two netball courts and four fenced tennis courts with sports lighting
- two caged cricket nets
- two multipurpose fenced courts, one with lighting
- a pavilion to service both cricket and AFL
- an off-lead dog park
- a fenced adventure play space and picnic area.

This project was delivered with support from the Federal Government through their Building Better Regions Fund, the Victorian Government through their Growing Suburb Fund and AFL Victoria.

COST: \$13.8 million CONSTRUCTION: COMPLETE



Scheduled to commence construction in August, the Community and Sporting Pavilion project at the Diggers Rest Recreation Reserve will deliver:

- new sporting pavilion
- new community pavilion with a second storey to provide viewing of both ovals
- new public toilets

Also part of the redevelopment is the realignment of Oval 2, plus new fencing, carparking, landscaping and lighting, along with new cricket nets.

Scheduled for completion in late 2022, this project is funded by Council and the State Government through their Growing Suburbs Fund, Community Sport Infrastructure Stimulus Fund and the Local sports infrastructure fund.

COST: \$11.7 million **CONSTRUCTION:** August 2021 late 2022

Day-to-day transactions? Get online!

Did you know that you can renew your pet registrations, book a hard waste collection, pay your rates or service invoices, and submit a planning application on the Melton City Council website, 24-hours a day?

Visit **melton.vic.gov.au** to not only pay invoices, but also access a wealth of information about our community, including local events, learning and training opportunities, community grants and much, much more.



LIFELONG LEARNING FESTIVAL: COMING SOON

You can learn a new language, try your hand at crafts or cooking, or update your computer skills at this year's Lifelong Learning Festival...and it's all FREE!

The festival has something for everyone. Explore learning opportunities around sustainability, health, technology, arts and crafts, job search skills and much, much more.

Visit **meltonlearning.com.au** for full details and bookings.



FLAVOUR FEST 2021

Frontier Recreational Reserve, Aintree

Saturday 23 October from 12pm

This family-friendly food and music festival is set to feature an epic program including the new addition of live music acts.

Live cooking demonstrations by ex-Masterchef and top Melbourne food talent and personalities.

Food and beverage vendors and the 'Brew Zone' that will showcase boutique beer, local wine and artisan spirits focusing on the west.

Family-friendly focus including the hero kids zone with activities, arts and activations that will be running throughout the event.

Visit melton.vic.gov.au/flavourfest





WATTS WARD

- Duplication of Hume Drive, Taylors Hill (from Calder Park Drive to Gourlay Road) (\$2.4 million)
- Taylors Hill Recreation Reserve Pavilion Project, Taylors Hill (\$1.8 million)
- Construction of community pavilion and oval at Diggers Rest Recreation Reserve, Diggers Rest (\$11.7 million)
- MacPherson Park redevelopment (Stage Two), Toolern Vale (\$4.8million)

Updated community vision sets aspirations for City's future

Melton City Council has adopted a renewed community vision outlining the community's priorities and aspirations for our City's future.

Melton City 2041–The City We *Create* was developed by the local community, with input from our innovative, 41-member community panel, with support from Council.

The community vision will guide Council planning and decision making into the future, and will inform the development and implementation of the Council and Wellbeing Plan, Asset Plan and Financial Plan.

Created by our community, this exciting community vision encompasses the many hopes our residents have for the future of their City and will help influence Council decisions into the future.

To view Melton City 2041–The City We Create, visit melton.vic. gov.au/communityvision

THE FIVE THEMES FOR OF MELTON **CITY 2041–THE CITY** WE CREATE ARE:

THEME 1: Our Socially Connected City

THEME 2: **Our Thriving** Natural Environment _ _ _ _ _ _ _ _

THEME 3: Our Well-Built City

THEME 4: Our Strong Local Economy

THEME 5: Our Actively Engaged People



How to dispose of your recycling correctly

Sometimes it's tricky to dispose of your household waste, especially when you're trying to figure out exactly what goes into which bin. Ensuring you only put recyclables in your yellow bin is a sure-fire way to ensure your waste is going to the right place; minimising the amount of rubbish going to landfill. Here's a quick reference that'll help make sure you're putting the right type of waste in your yellow bin.

YES

- Aluminium and steel cans, clean aluminium foil and trays, empty aerosol cans
- Glass bottles and jars. No broken glass or mirror should be put in your recycling bin
- Plastics and cartons, including milk and juice cartons, hard plastics that hold their shape (like ice cream containers and detergent bottles), paper and

cardboard, newspapers and magazines, cereal boxes, egg cartons and clean pizza boxes

NO

- Soft plastics (like plastic bags)
- Nappies
- Disposable coffee cups
- Textiles (including clothing and shoes)
- Ceramic plates or drinking glasses
- Garden waste (lawn clippings, branches, weeds)
- Food waste (plate scrapings, processed foods)
- Animal waste (including kitty litter)
- · E-waste (including batteries, mobile phones and computers)

A detailed list of all the items that can be placed in each bin can be found on Council's website: melton.vic.gov.au/waste

Councillors and Wards

YOUR LOCAL COUNCILLORS ARE:

CAMBRIDGE WARD



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COBURN WARD



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WATTS WARD



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