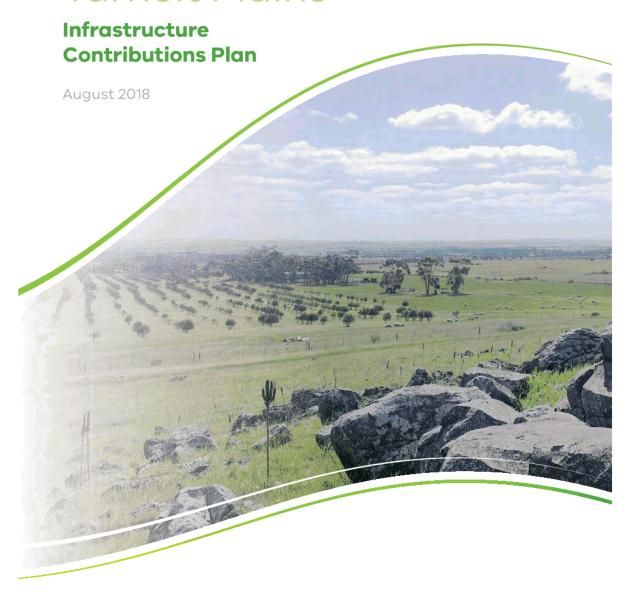
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Mt Atkinson & Tarneit Plains







Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

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1 SUMMARY

1.1 MONETARY COMPONENT

The following table provides a summary of the funds expected to be collected through the monetary component of this Infrastructure Contributions Plan (ICP). Details of the individual projects and their apportionment can be found in Section 3 of this ICP.

Table 1 Monetary Component ICP Levy Summary

Development Class	Net Developable Area (Hectares)	Levy Rate	Total Levy To Be Collected
Standard levy			
Residential	410.58	\$200,689	\$82,398,368
Commercial and Industrial	496.05	\$114,062	\$56,580,706
Subtotal	906.63		\$138,979,074
Supplementary levy			
Residential	410.58	\$2,797	\$1,148,445
Commercial and Industrial	496.05	\$2,797	\$1,387,531
Subtotal	906.63		\$2,535,976
Total levy			
Residential	410.58	\$203,486	\$83,546,813
Commercial and Industrial	496.05	\$116,859	\$57,968,237
Total	906.63		\$141,515,050

1.2 PUBLIC PURPOSE LAND PROVISION

The following table identifies the ICP land contribution percentage for the provision of public purpose land in this ICP. Details of the individual projects and their apportionment can be found in Section 4 of this ICP.

Table 2 ICP Land Contribution Percentage

Class of development	ICP land contribution percentage
Residential	12.41%
Commercial & industrial	4.17%

The following table lists the public purpose land to be contributed by each parcel as well as the land credit amount (where the provision of land is above average) and the land equalisation amount (where the provision of land is below average).



Table 3 Land Component Credit and Equalisation Amounts

Parcel ID	Parcel Contribution	Land Credit Amount (Total \$)	Land Equalisation	Land Equalisation Amount (\$ per
	Total (Ha)	Amount (Total \$)	Amount (Total \$)	NDHa)
1	0.00	\$0.00	\$0.00	\$0.00
2	0.00	\$0.00	\$21,212.42	\$45,500.70
3	0.00	\$0.00	\$139,509.69	\$45,500.70
4	0.00	\$0.00	\$230,797.74	\$45,500.70
5	0.70	\$1,086,291.56	\$0.00	\$0.00
6-E	1.16	\$0.00	\$334,498.51	\$9,491.04
6-R	0.30	\$0.00	\$1,432,005.97	\$251,834.40
7	0.00	\$0.00	\$0.00	\$0.00
8	0.00	\$0.00	\$42,083.59	\$45,500.70
9	0.00	\$0.00	\$0.00	\$0.00
10	0.00	\$0.00	\$107,372.54	\$45,500.70
11	0.00	\$0.00	\$92,043.36	\$45,500.70
12	0.00	\$0.00	\$283,150.84	\$45,500.70
13	0.00	\$0.00	\$187,872.38	\$45,500.70
14	0.04	\$0.00	\$144,629.29	\$35,120.39
15-E	0.00	\$0.00	\$43,566.92	\$45,500.70
15-R	0.00	\$0.00	\$1,020,886.02	\$437,116.68
16	0.00	\$0.00	\$664,286.22	\$437,116.68
17	0.00	\$0.00	\$460,458.71	\$437,116.68
18-E	0.00	\$0.00	\$66,876.92	\$45,500.70
18-R	0.00	\$0.00	\$39,559.06	\$437,116.68
19	0.05	\$0.00	\$155,827.55	\$34,511.77
20	0.00	\$0.00	\$0.00	\$0.00
21	0.00	\$0.00	\$0.00	\$0.00
22	0.00	\$0.00	\$3,562,369.84	\$437,116.68
23	0.00	\$0.00	\$4,438,570.23	\$437,116.68
24	0.00	\$0.00	\$2,427,440.08	\$437,116.68
25	6.49	\$7,745,689.93	\$0.00	\$0.00
26	0.00	\$0.00	\$931,976.48	\$437,116.68
27	3.20	\$6,233,871.31	\$0.00	\$0.00
28	0.60	\$594,216.16	\$0.00	\$0.00
29	3.61	\$6,830,755.44	\$0.00	\$0.00
30	1.73	\$1,634,335.71	\$0.00	\$0.00
31	0.81	\$0.00	\$7,884,437.59	\$320,727.23
32	7.71	\$13,621,821.35	\$0.00	\$0.00
33	7.39	\$6,842,458.78	\$0.00	\$0.00
34-E	0.00	\$0.00	\$167,283.31	\$45,500.70
34-R	2.92	\$0.00	\$9,035,083.52	\$204,487.68
35-E	2.40	\$4,014,513.50	\$0.00	\$0.00
35-R	0.00	\$0.00	\$1,768,617.82	\$437,116.68
36	0.00	\$0.00	\$9,448,408.50	\$436,319.36
37	1.22	\$0.00	\$7,065,948.89	\$272,135.69
38	12.91	\$25,834,643.25	\$0.00	\$0.00
39-E	0.70	\$0.00	\$356,511.55	\$14,536.36
39-R	0.62	\$0.00	\$4,873,319.76	\$301,755.41

Parcel ID	Parcel Contribution Total (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
40	0.00	\$0.00	\$0.00	\$0.00
41	0.00	\$0.00	\$426,464.38	\$45,500.70
42	0.00	\$0.00	\$893,174.13	\$45,500.70
43	1.29	\$0.00	\$10,857,925.57	\$307,913.57
44-E	0.46	\$0.00	\$383,135.81	\$19,788.95
44-R	0.55	\$0.00	\$3,565,022.59	\$283,122.55
45	0.00	\$0.00	\$822,379.60	\$45,500.70
46	1.72	\$0.00	\$12,144.07	\$292.17
47-E	1.54	\$1,678,249.26	\$0.00	\$0.00
47-R	2.04	\$0.00	\$3,075,304.29	\$130,831.17
48-E	1.29	\$0.00	\$49,886.91	\$1,563.36
48-R	0.00	\$0.00	\$149,974.73	\$437,116.68
49	0.27	\$0.00	\$333,588.84	\$24,371.97
50	1.50	\$146,109.56	\$0.00	\$0.00
51	1.42	\$2,122,650.00	\$0.00	\$0.00
52	1.44	\$0.00	\$277,651.06	\$6,819.08
53	0.00	\$0.00	\$0.00	\$0.00
54	0.00	\$0.00	\$0.00	\$0.00
55	0.79	\$1,497,960.00	\$0.00	\$0.00
56	0.89	\$0.00	\$645,707.63	\$18,230.96
57	0.00	\$0.00	\$816,605.56	\$45,500.70
58	0.01	\$0.00	\$79,353.67	\$38,967.62
59	0.53	\$293,559.45	\$0.00	\$0.00
60	0.00	\$0.00	\$279,315.13	\$45,500.70
61	0.00	\$0.00	\$397,353.04	\$45,500.70
62	0.21	\$0.00	\$176,761.85	\$19,725.90
63	0.03	\$0.00	\$343,556.32	\$40,962.96
64	0.41	\$275,547.77	\$0.00	\$0.00
65	0.46	\$642,850.67	\$0.00	\$0.00
66	0.11	\$118,098.88	\$0.00	\$0.00
67	0.00	\$0.00	\$0.00	\$0.00
68	0.00	\$0.00	\$0.00	\$0.00
69	0.00	\$0.00	\$0.00	\$0.00
70	0.00	\$0.00	\$0.00	\$0.00
71	0.00	\$0.00	\$0.00	\$0.00
72	0.00	\$0.00	\$0.00	\$0.00
73	0.00	\$0.00	\$0.00	\$0.00
74	0.00	\$0.00	\$0.00	\$0.00
75	0.00	\$0.00	\$0.00	\$0.00
76	0.00	\$0.00	\$0.00	\$0.00
77	0.00	\$0.00	\$0.00	\$0.00
78	0.10	\$282,420.00	\$0.00	\$0.00
79	0.00	\$0.00	\$0.00	\$0.00
80	0.00	\$0.00	\$1,292.22	\$45,500.70
Sub-Total	71.63	\$81,496,042.57	\$81,013,202.70	

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Parcel ID	Parcel Contribution Total (Ha)	Land Credit Amount (Total \$)	Land Equalisation Amount (Total \$)	Land Equalisation Amount (\$ per NDHa)
Road Reserve				
R1	0.00	\$0.00	\$0.00	\$0.00
R2	0.00	\$0.00	\$0.00	\$0.00
R3	0.00	\$0.00	\$0.00	\$0.00
R4-E	0.00	\$0.00	\$25,293.84	\$45,500.70
R4-R	0.00	\$0.00	\$256,806.05	\$437,116.68
R5	0.00	\$0.00	\$147,399.51	\$45,500.70
R6	0.00	\$0.00	\$0.00	\$0.00
R7	0.00	\$0.00	\$9,641.60	\$45,500.70
R8-E	0.00	\$0.00	\$43,698.87	\$45,500.70
R8-R	0.00	\$0.00	\$0.00	\$0.00
R9	0.00	\$0.00	\$0.00	\$0.00
R10	0.00	\$0.00	\$0.00	\$0.00
R11	0.00	\$0.00	\$0.00	\$0.00
R12	0.00	\$0.00	\$0.00	\$0.00
R13	0.00	\$0.00	\$0.00	\$0.00
R14	0.00	\$0.00	\$0.00	\$0.00
SUB-TOTAL	0.00	0.00	\$482,839.86	
TOTALS PSP Mt				

\$81,496,042.57

\$81,496,042.57

71.63

Atkinson and

Tarneit Plains

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2 INTRODUCTION

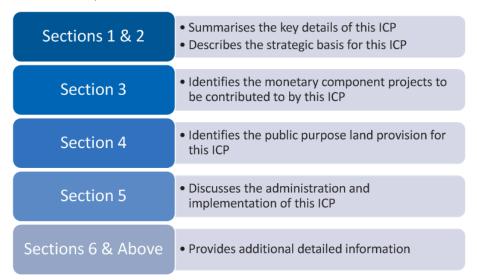
The Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan (the 'ICP') has been prepared by the Victorian Planning Authority (VPA) with the assistance of Melton Council, service authorities and other major stakeholders.

The ICP:

- Establishes the statutory mechanism for development proponents to make a monetary contribution towards the cost of infrastructure projects identified in Mt Atkinson and Tarneit Plains Precinct Structure Plan (PSP);
- Establishes the statutory mechanism for development proponents to make a public land provision towards the infrastructure projects identified in the Mt Atkinson and Tarneit Plains PSP;
- · Lists the individual infrastructure projects identified in the Mt Atkinson and Tarneit Plains PSP; and
- Is consistent with the Ministerial Direction on the Preparation and Content of Infrastructure Contributions
 Plans and the Infrastructure Contributions Plan Guidelines.

2.1 DOCUMENT STRUCTURE

This document comprises the sections described below.



2.2 PLANNING & ENVIRONMENT ACT 1987

This ICP has been prepared in accordance with Part 3AB of the *Planning and Environment Act 1987* (the Act), it is consistent with the Minister for Planning's *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* made under section 46GJ of the Act.

This ICP provides for the charging of an Infrastructure Contributions Plan monetary component levy pursuant to section 46GG of *the Act* towards works, services and facilities as well as the provision of public purpose land. This ICP is implemented in the Melton Planning Scheme through Schedule 3 of Clause 45.10 to the Infrastructure Contributions Overlay and is an incorporated document under Clause 81.

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2.3 STRATEGIC PLANNING & JUSTIFICATION

This ICP has been prepared in conjunction with the Mt Atkinson and Tarneit Plains PSP.

The Mt Atkinson and Tarneit Plains PSP sets out the vision for how land should be developed, illustrates the future urban structure and describes the outcomes to be achieved by the future development. The PSP also identifies the infrastructure projects required as well as providing the rationale and justification for the infrastructure items. The background reports for the PSP provide an overview of the planning process for the Mt Atkinson and Tarneit Plains ICP area.

The PSP has confirmed:

- All road, intersection and bridge projects required to service the new community;
- · The sporting reserves, local parks, schools and community facilities required to service the new community;
- The public purpose land required for the above; and
- The parcel specific land budget detailing the encumbrances and the Net Developable Area (NDA).

2.4 TIMEFRAME & PLAN REVIEW PERIOD

This ICP adopts a long term outlook for development. It takes into account planned future development in the area. This ICP commences on the date of incorporation into the Melton Planning Scheme. This ICP will end when development within the ICP area is complete, which is projected to be 20 years after gazettal, or when this ICP is removed from the Melton Planning Scheme.

This ICP is expected to be reviewed and updated every five years (or more frequently if required). This review may result in minor changes or have no changes at all, alternatively this may require an amendment to the Melton Planning Scheme to replace this document with an alternative, revised document.

2.5 AREA TO WHICH THIS INFRASTRUCTURE CONTRIBUTION PLAN APPLIES

The Mt Atkinson and Tarneit Plains ICP covers an area of 1,531.68 gross hectares of land in the metropolitan growth area development setting, with the classes of development identified in the plan area as residential and commercial and industrial. The classes of development and the NDA are identified in Plan 1 and Table 4.

Table 4 Development Classes & Areas

Class of Development	Net Developable Area (Hectares)
Residential	410.58
Commercial & Industrial	496.05
Total	906.63

Note: Discrepancy in numbers due to rounding of decimal point. Table 17: Parcel Specific Land Use Budget takes precedence.

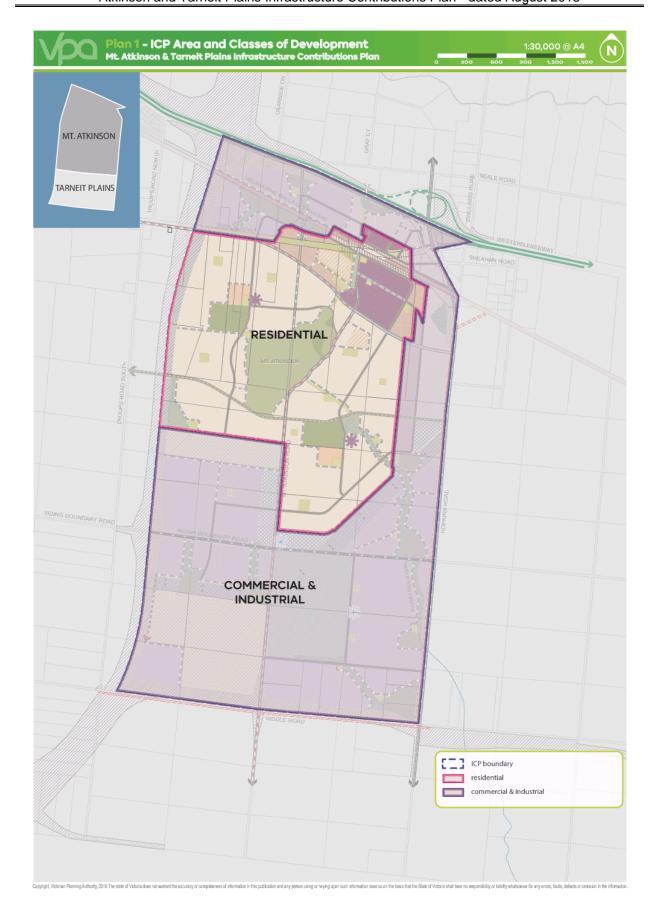
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3 MONETARY COMPONENT PROJECT IDENTIFICATION

The technical need for infrastructure included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Mt Atkinson and Tarneit Plains PSP.

Items can only be included in an ICP if they are consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be funded by the monetary component levies collected through this ICP. Infrastructure not listed must be funded via other funding mechanisms.

The monetary component of this ICP includes transport and community & recreation construction projects, refer to Plans 2, 3 and 5 and Tables 5 to 7.

Tables 5 to 9 also include indicative timing for when the infrastructure projects are expected to be delivered. The infrastructure projects have been identified as short (S), medium (M) and long (L) term priorities:

Short (S): 0-5 years approx.

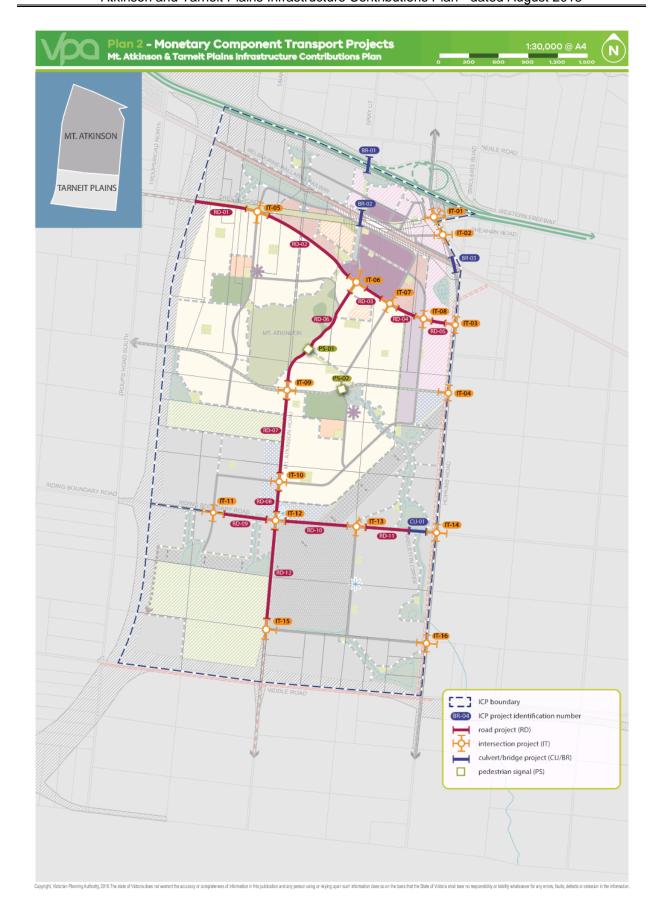
Medium (M): 5-10 years approx.

Long (L): 10 years and beyond

3.1 COST APPORTIONMENT & RELATED INFRASTRUCTURE AGREEMENTS

Some projects within this ICP will require some apportionment external to the ICP area. Projects that have external apportionment as well as the source of the balance of funding external to this ICP are identified in Tables 5 to 8.

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3.2 TRANSPORT PROJECTS

The transport related projects included in this ICP are based on the transport network depicted in Plan 2, as identified by the Mt Atkinson and Tarneit Plains PSP.

The transport projects contributed to by the monetary component of this ICP are identified in the following tables. Table 5 describes the infrastructure items that are to be collected for by the standard levy of the monetary component in this ICP, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare.

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Victorian Planning Authority

Table 5 Monetary Component Standard Levy Transport Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
RD-01	Greigs Road: Outer Metropolitan Ring Road (OMR) to north-south connector Road (IT-05). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment) within the existing Greigs Road reserve	٦	100%	N/A	\$1,047,490	\$1,047,490	\$1,155
RD-02	Greigs Road: North-south connector road (IT-05) to Mt Atkinson Road (IT-06). construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	٦	100%	N/A	\$3,348,589	\$3,348,589	\$3,693
RD-03	Greigs Road: Mt Atkinson Road (IT-06) to north-south connector Road (IT-07). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	Σ	100%	N/A	\$520,366	\$520,366	\$574
RD-04	Greigs Road: North-south connector road (IT-07) to north-south connector road (IT-08). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	S-8	100%	N/A	\$429,133	\$429,133	\$473
RD-05	Greigs Road: North-south connector road (IT-08) to Hopkins Road (IT-03). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	S-S	100%	N/A	\$351,416	\$351,416	\$388
RD-06	Mt Atkinson Road: Greigs Road (IT-06) to east-west connector boulevard (IT-09). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	Σ	100%	N/A	\$4,156,170	\$4,156,170	\$4,584

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)	
RD-07	Mt Atkinson Road: East-west connector boulevard (IT-09) to east-west connector road (IT-10). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	Σ	100%	A/A	\$2,311,236	\$2,311,236	\$2,549	
RD-08	Mt Atkinson Road: East-west connector road (IT-10) to Riding Boundary Road (IT-12). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	Σ	100%	N/A	\$412,238	\$412,238	\$455	
RD-09	Riding Boundary Road: North-south connector road (IT-11) to Mt Atkinson Road (IT-12). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	٦	100%	N/A	\$1,142,102	\$1,142,102	\$1,260	
RD-10	Riding Boundary Road: Mt Atkinson Road(IT-12) north-south connector road (IT-13). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	٦	100%	N/A	\$1,784,112	\$1,784,112	\$1,968	
RD-11	Riding Boundary Road: North-south connector road (IT-13) to Hopkins Road (IT-14). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	٦	100%	N/A	\$1,422,559	\$1,422,559	\$1,569	
RD-12	Mt Atkinson Road: Riding Boundary Road (IT-12) to east-west connector (IT-15). Construction of an arterial road (4 lanes) comprising 2 lane carriageway, excluding intersections (interim treatment)	Σ	100%	N/A	\$2,855,255	\$2,855,255	\$3,149	
IT-01	Signalised intersection - Hopkins Road / east-west connector road- Construction of primary arterial to connector road 3-way signalised intersection and	Σ	100%	N/A	\$6,684,000	\$6,684,000	\$7,372	

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Cost per Hectare (NDA)		\$5,432	\$4,346	\$4,040	\$4,836	\$5,676	\$4,836	\$4,836
Cost Apportioned to ICP		\$4,925,000	\$3,940,000	\$3,663,000	\$4,384,260	\$5,146,000	\$4,384,260	\$4,384,260
Estimated Cost		\$4,925,000	\$3,940,000	\$3,663,000	\$4,384,260	\$5,146,000	\$4,384,260	\$4,384,260
Apportionment Funding Source		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Internal Apportionment		100%	100%	100%	100%	100%	100%	100%
Staging		S-M	⊠ -S	Σ	٦	S-M	Σ	Σ
Project Title & Description	roundabout (interim treatment) within declared arterial road reserve	Signalised intersection- Hopkins Road / east-west connector road- Construction of primary arterial to connector road 3-way signalised intersection (interim treatment)	Signalised intersection - Hopkins Road / Greigs Road- Construction of primary arterial to secondary arterial 3- way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	Signalised intersection - Hopkins Road / east-west boulevard connector road. Construction of primary arterial to boulevard connector road 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	Signalised intersection - Greigs Road / north-south connector road. Construction of secondary arterial to connector road 4-way signalised intersection (interim treatment)	Signalised intersection- Greigs Road / Mt Atkinson Road- Construction of secondary arterial and connector road to secondary arterial 4-way signalised intersection (interim treatment)	Signalised intersection - Greigs Road / north-south connector road- Construction of primary arterial to connector road 4-way signalised intersection (interim treatment)	Signalised intersection - Greigs Road / north-south connector road- Construction of secondary arterial to
ICP Project ID		17-02	17-03	IT-04	IT-05	11-06	11-07	IT-08

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)	
	connector road 4-way signalised intersection (interim treatment)							
11-09	Signalised intersection - Mt Atkinson Road / east-west connector boulevard - Construction of secondary arterial to boulevard connector road 4-way signalised intersection (interim treatment)	Σ	100%	N/A	\$4,384,260	\$4,384,260	\$4,836	
IT-10	Signalised intersection - Mt Atkinson Road / east-west connector road- Construction of secondary arterial to connector road 4-way signalised intersection (interim treatment)	Σ	100%	N/A	\$4,384,260	\$4,384,260	\$4,836	
IT-11	Signalised intersection - Riding Boundary Road / north-south connector road - Construction of secondary arterial to connector road 3-way signalised intersection (interim treatment)	٦	100%	N/A	\$4,384,260	\$4,384,260	\$4,836	
IT-12	Signalised intersection - Riding Boundary Road / Mt Atkinson Road- Construction of a secondary arterial to secondary arterial 4-way signalised intersection (interim treatment)	_	100%	N/A	\$5,146,000	\$5,146,000	\$5,676	
IT-13	Signalised intersection - Riding Boundary Road / north-south connector road and local access road-Construction of secondary arterial to connector road/local access road 4-way signalised intersection (interim treatment)	٦	100%	N/A	\$4,384,260	\$4,384,260	\$4,836	
IT-14	Signalised intersection - Riding Boundary Road / Hopkins Road. Construction of primary arterial to secondary arterial 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	Σ	100%	N/A	\$3,710,000	\$3,710,000	\$4,092	

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)	
IT-15	Signalised intersection- Mt Atkinson Road / east west connector road- Construction of secondary arterial to connector road 3-way signalised intersection (interim treatment)	_	100%	N/A	\$4,384,260	\$4,384,260	\$4,836	
IT-16	Signalised intersection - east west connector road / Hopkins Road- Construction of primary arterial to connector road 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	٦	100%	N/A	\$3,930,000	\$3,930,000	\$4,335	
Bridge Projects								
BR-01	Pedestrian and cyclist bridge. Construction of pedestrian and cycle bridge across the Western Freeway to the future Kororoit Precinct*	L	20%	Plumpton & Kororoit ICP	\$7,678,564	\$3,839,282	\$4,235	
BR-02	Pedestrian and cyclist bridge- Construction of pedestrian and cycle bridge (ultimate treatment) across the Melbourne-Ballarat rail corridor **	٦	100%	Mt Atkinson Supplementary ICP	\$6,128,000	\$6,128,000	\$6,759	
CU-01	Construction of a major culvert across Riding Boundary Road to cater for a new drainage infrastructure associated with the Truganina Drainage Services Scheme.	Σ	36%	N	\$2,491,000	\$893,023.50	\$985	
Pedestri	Pedestrian Crossing Projects							
PS-01	Pedestrian signals - Construction of pedestrian signals on Mt Atkinson Road	Σ	100%	N/A	\$276,614	\$276,614	\$305	
PS-02	Pedestrian signals- Construction of pedestrian signals on Mt Atkinson Road Construction of pedestrian signals on connector road/ boulevard connector road north of Mt Atkinson East Community Hub	Σ	100%	N/A	\$276,614	\$276,614	\$305	
Total	Total **Droject to be delivered in consultation with relevant road authority				\$108,849,538	\$103,412,279	\$114,062	_

^{*}Project to be delivered in consultation with relevant road authority
**Project to be delivered in consultation with relevant rail authority
***Project to be delivered in consultation with relevant road and rail authority

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The following table describes the infrastructure items that are to be collected for by the supplementary monetary component in this ICP, the expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare.

Table 6 Monetary Component Supplementary Levy Transport Projects

ICP Project ID	Project Title & Description	Staging	Internal Apportionment	Internal Apportionment Apportionment Funding Source	Estimated Cost	Cost Apportioned to ICP	Cost per Hectare (NDA)
Bridge & Culvert Projects	ert Projects						
BR-03	Hopkins Road level crossing upgrade- Construction of an upgrade to the level crossing at the intersection Hopkins Road and the Melbourne-Ballarat rail corridor, including automatic gates and pedestrian crossing***	Σ	100%	A/A	\$938,000	\$938,000	\$1,035
CU-01	Construction of a major culvert across Riding Boundary Road to cater for a new drainage infrastructure associated with the Truganina Drainage Services Scheme.	Σ	64%	N/A	\$2,491,000	\$1,597,976.50	\$1,763
					\$3,429,000		

***Project to be delivered in consultation with relevant road and rail authority

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3.3 COMMUNITY & RECREATION PROJECTS

The community and recreation projects included in this ICP are consistent with the range of facilities identified in the Mt Atkinson and Tarneit Plains PSP.

The community and recreation projects identified in this ICP are listed in the following table. As there are no allowable supplementary levy items for community and recreation projects, all projects listed in the following table are to be collected for by the standard monetary component. The expected staging, the apportionment to this ICP, any external funding source(s) for items not fully apportioned to this ICP, the total estimated cost and the estimated cost per hectare are shown in the following table.

As per the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*, there is a cap on community and recreation construction. Therefore levies to be collected are limited to the cap of \$86,627 per hectare or as indexed over time.

Table 7 Monetary Component Community & Recreation Projects

Cost per Hectare (NDA)		\$18,627	\$15,583	\$15,583
Cost Estimated Cost Apportioned to ICP		\$7,648,000	\$6,398,000	\$6,398,000
Estimated Cost		\$7,648,000	\$6,398,000	\$6,398,000
Apportionment Funding Source		N/A	N/A	N/A
Internal Apportionment		100%	100%	100%
Staging		Σ	Σ	٠
Project Title & Description	ommunity Building Projects	Neighbourhood House- (Mt Atkinson Town Centre) Construction of a Neighbourhood House (Level 2) in the Mt Major Town Centre, including youth space, additional classroom space and specialist facilities	Mt Atkinson West Community Centre (Mt Atkinson West Community Hub) - Construction of a multi-purpose community centre (Level 1) at Mt Atkinson West Community Hub, including community rooms and additional facilities to cater for childcare and maternal child health -	Mt Atkinson East Community Centre (Mt Atkinson East Community Hub) - Construction of a multi-purpose community centre (Level 1) at Mt Atkinson East Community Hub, including community rooms and additional facilities to cater for childcare and maternal child health.
CP Project ID	Community Bui	CI-02	CI-03	CI-04

Capped Levy Rate:

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Cost per Hectare (NDA)	\$35,694	\$25,201	\$35,725
Cost Apportioned to ICP	\$14,655,000	\$10,347,000	\$14,667,990
Estimated Cost	\$14,655,000	\$10,347,000	\$14,667,990
Apportionment Funding Source	N/A	N/A	∀ /2
Internal Apportionment	100%	100%	100%
Staging	Σ	٦	-
Project Title & Description	Mt Atkinson West Sports Reserve- Construction of a sports reserve incorporating playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Construction of a pavilion to serve the Mt Atkinson West sports reserve, including all building works, landscaping and related infrastructure.	Mt Atkinson North Sports reserve- Construction of a sports reserve incorporating playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Construction of a pavilion to serve the Mt Atkinson North sports reserve, including all building works, landscaping and related infrastructure.	Mt Atkinson East Sports reserve- Construction of a sports reserve incorporating playing surfaces and car parks, including all construction works, landscaping and related infrastructure. Construction of a pavilion to serve the Mt Atkinson East sports reserve, including all building works, landscaping and related infrastructure.
ICP Project ID	Mt Correction Projects Mt Correction Projects OS-01 lanc Correction Projects Atk build infinity	05-02	05-03

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3.4 PROJECT STAGING

Each item in this ICP has assumed staging nominated in Tables 5 to 8. The timing of the provision of items is consistent with information available at the time that the ICP was prepared. The Collecting and Development Agencies will monitor and assess the required timing for individual items and have regard to strategic resource plans, the development of the PSP and areas external to the ICP.

The Collecting and Development Agencies may consider alternatives to the priority delivery of works or land where:

- Infrastructure is to be constructed / provided by development proponents as works in kind, as agreed by the Collecting Agency;
- Network priorities require the delivery of works or provision of land to facilitate broader road network connections; and
- Community needs determine a change to the delivery of works or provision of land for community facilities or open space.

All items in this ICP will be provided as soon as is practicable and as soon as sufficient contributions are available, consistent with this ICP and acknowledging the Development Agency's capacity to provide the balance of funds not collected by this ICP.

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4 PUBLIC LAND PROVISION

The public purpose land included in this ICP has been determined, and been subject to consultation, as part of the preparation of the Mt Atkinson and Tarneit Plains PSP.

Public purpose land projects can only be included in an ICP if they are to provide land for an infrastructure item consistent with the Allowable Items listed in the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*. Only items listed in this ICP can be provided for by the land component of this ICP. Public purpose land not listed must be funded via other funding mechanisms.

4.1 PUBLIC PURPOSE LAND COMPONENT PROJECTS

The public purpose land projects are listed in Plan 5 and Table 8. Table 8 also include indicative timing for the public purpose land projects with the same time frames identified in Section 3.

Table 8 Public Purpose Land Component Projects

ICP Project ID	Project Title & Description	Area (ha)	Staging
Transport			
RD-02	Greigs Road: North-south connector road (IT-05) to Mt Atkinson Road (IT-06)- Purchase of land to construct new secondary arterial road reserve 34m wide (ultimate treatment)	3.29	L
RD-03	Greigs Road: Mt Atkinson Road (IT-06) to north-south connector Road (IT-07)- Purchase of land to construct new secondary arterial road reserve 34m wide (ultimate treatment)	0.52	М
RD-04	Greigs Road: North-south connector road (IT-07) to north-south connector road (IT-08)- Purchase of land to construct new secondary arterial road reserve 34m wide (ultimate treatment)	0.43	S-M
RD-05	Greigs Road: North-south connector road (IT-08) to Hopkins Road (IT-03)- Purchase of land to construct new secondary arterial road reserve 34m wide (ultimate treatment)	0.35	S-M
RD-06	Mt Atkinson Road: Greigs Road (IT-06) to east-west connector boulevard (IT-09)- Purchase of land to construct new secondary arterial road reserve 34m wide (ultimate treatment)	3.44	М
RD-07	Mt Atkinson Road: East-west connector boulevard (IT-09) to east-west connector road (IT-10)-Purchase of land to upgrade road reserve from 20m to 34m wide (ultimate treatment)	0.68	М
RD-08	Mt Atkinson Road: East-west connector road (IT-10) to Riding Boundary Road (IT-12)- Purchase of land to upgrade road reserve from 20m to 35m wide (ultimate treatment)	0.15	М
RD-09	Riding Boundary Road: North-south connector road (IT-11) to Mt Atkinson Road (IT-12)-Purchase of land to upgrade road reserve from 20m to 34m wide (ultimate treatment)	0.00	L
RD-10	Riding Boundary Road: Mt Atkinson Road(IT-12) north-south connector road (IT-13)-Purchase of land to upgrade road reserve from 20m to 34m wide (ultimate treatment)	0.71	L
RD-11	Riding Boundary Road: North-south connector road (IT-13) to Hopkins Road (IT-14)-Purchase of land to upgrade road reserve from 20m to 34m wide (ultimate treatment)	0.52	L
RD-12	Mt Atkinson Road: Riding Boundary Road (IT-12) to east-west connector (IT-15)-Purchase of land to upgrade road reserve from 20m to 35m wide (ultimate treatment)	1.15	М
Sub-Total		11.25	

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ICP Project ID	Project Title & Description	Area (ha)	Staging
Intersection Pro	ojects		
IT-02	Signalised intersection - Hopkins Road / east-west connector road- Purchase of land (ultimate treatment) for primary arterial to connector road 3- way signalised intersection (interim treatment)	0.05	S-M
IT-03	Signalised intersection - Hopkins Road / Greigs Road- Purchase of land (ultimate treatment) for primary arterial to secondary arterial 3-way signalised intersection (interim treatment)	0.36	S-M
IT-04	Signalised intersection- Hopkins Road / east-west boulevard connector road- Purchase of land (ultimate treatment) for primary arterial to boulevard connector road 3-way signalised intersection (interim treatment)	0.33	М
IT-05	Signalised intersection - Greigs Road / north-south connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 4-way signalised intersection (interim treatment)	0.87	L
IT-06	Signalised intersection - Greigs Road / Mt Atkinson Road- Purchase of land (ultimate treatment) for secondary arterial and connector road to secondary arterial 4-way signalised intersection (interim treatment)	1.58	S-M
IT-07	Signalised intersection - Greigs Road / north-south connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 4-way signalised intersection (interim treatment)	1.28	М
IT-08	Signalised intersection - Greigs Road / north-south connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 4-way signalised intersection (interim treatment)	1.31	М
IT-09	Signalised intersection - Mt Atkinson Road / east-west connector boulevard- Purchase of land (ultimate treatment) for secondary arterial to boulevard connector road 4-way signalised intersection (interim treatment)	0.78	М
IT-10	Signalised intersection - Mt Atkinson Road / east-west connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 4-way signalised intersection (interim treatment)	1.08	М
IT-11	Signalised intersection - Riding Boundary Road / north-south connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 3-way signalised intersection (interim treatment)	1.28	L
IT-12	Signalised intersection - Riding Boundary Road / Mt Atkinson Road- Purchase of land (ultimate treatment) for secondary arterial to secondary arterial 4-way signalised intersection (interim treatment)	1.15	L
IT-13	Signalised intersection - Riding Boundary Road / north-south connector road and local access road- Purchase of land (ultimate treatment) for secondary arterial to connector road/local access road 4-way signalised intersection (interim treatment)	1.48	L
IT-14	Signalised intersection - Riding Boundary Road / Hopkins Road- Purchase of Land (ultimate treatment) for primary arterial to secondary arterial 3-way signalised intersection (interim treatment)	0.18	М

ICP Project ID	Project Title & Description	Area (ha)	Staging
IT-15	Signalised intersection - Mt Atkinson Road / east west connector road- Purchase of land (ultimate treatment) for secondary arterial to connector road 3-way signalised intersection (interim treatment)	0.76	L
IT-16	Signalised intersection - east west connector road / Hopkins Road- Purchase of land (ultimate treatment) for primary arterial to connector road 3- way signalised intersection (interim treatment)	0.54	L
Sub-Total		13.02	
Bridges			
BR-02	Pedestrian and cyclists bridge- Purchase of land for pedestrian and cycle bridge (ultimate treatment) across the Melbourne-Ballarat rail corridor **	0.07	L
Sub-Total		0.07	
Community & R	Recreation		
CI-01	Indoor Recreation Facility (Mt Atkinson Town Centre) - Purchase of land for indoor recreation facility adjacent to the Mt Atkinson Specialised Town Centre	0.67	М
CI-02	Land purchase of a Neighbourhood House (Level 2) in the Mt Atkinson Major Town Centre, including youth space, additional classroom space and specialist facilities	0.40	М
CI-03	Mt Atkinson West Community Centre (Mt Atkinson West Community Hub) - Purchase of land for a multi-purpose community centre (Level 1) at Mt Atkinson West Community Hub, including community rooms and additional facilities to cater for childcare and maternal child health.	0.81	М
CI-04	Mt Atkinson East Community Centre (Mt Atkinson East Community Hub) - Purchase of land for a multi-purpose community centre (Level 1) at Mt Atkinson East Community Hub, including community rooms and additional facilities to cater for childcare and maternal child health.	0.80	L
Sub-Total		2.68	
Open Space			
OS01	Mt Atkinson West Sports Reserve Purchase of land for future sports reserve.	10.00	М
OS02	Mt Atkinson North Sports Reserve Purchase of land for future sports reserve.	3.31	L
OS03	Mt Atkinson East Sports Reserve Purchase of land for future sports reserve.	10.01	L
OS04	Local Park Purchase of land.	0.70	L
OS05	Local Park Purchase of land.	0.44	М
OS06	Local Park Purchase of land.	0.54	М
OS07	Local Park Purchase of land.	0.24	М
OS08	Local Park Purchase of land.	0.18	М
OS09	Local Park Purchase of land.	0.00	М
OS10	Local Park Purchase of land.	1.04	М
OS11	Local Park Purchase of land.	0.20	М

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ICP Project ID	Project Title & Description	Area (ha)	Staging
OS12	Local Park Purchase of land.	0.51	М
OS13	Local Park Purchase of land.	1.00	L
OS14	Local Park Purchase of land.	1.00	М
OS15	Local Park Purchase of land.	0.60	М
OS17	Local Park Purchase of land.	0.32	М
OS18	Local Park Purchase of land.	1.30	S-M
OS19	Local Park Purchase of land.	0.40	М
OS20	Local Park Purchase of land.	0.50	S-M
OS21	Local Park Purchase of land.	1.00	L
OS22	Local Park Purchase of land.	1.66	М
OS23	Local Park Purchase of land.	0.50	М
OS24	Local Park Purchase of land.	0.50	М
OS25	Local Park Purchase of land.	0.67	L
OS26	Local Park Purchase of land.	0.96	L
OS27	Local Park Purchase of land.	0.50	L
OS28	Local Park Purchase of land.	1.40	М
OS29	Local Park Purchase of land.	0.43	L
OS30	Local Park Purchase of land.	0.40	L
OS31	Local Park Purchase of land.	0.40	L
OS32	Local Park Purchase of land.	0.41	L
OS33	Local Park Purchase of land.	0.51	L
OS34	Local Park Purchase of land.	0.25	L
OS35	Local Park Purchase of land.	2.23	L
OS36	Local Park Purchase of land.	0.50	L
Sub-Total Total		44.62 71.63	

Note: OS16 Mt Atkinson Reserve has been removed from Table 8 as this land is to be secured through an alternate funding process.

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4.2 LAND EQUALISATION & CREDIT AMOUNTS

The following table identifies the total public purposes land in the Mt Atkinson and Tarneit Plains (interim) ICP, which is used to calculate the ICP land contribution percentage shown in Table 10.

Table 9 ICP Public Purposes Land

Class of Development	NDA	Transport Public Purposes Land (HA)	Residential Community & Recreation Public Purposes Land (HA)	Employment Community & Recreation Public Purposes land (HA)	Total Public Purposes land (HA)
Residential (Ha)	410.58	15.69	39.91	0.00	55.60
Commercial and Industrial (Ha)	496.05	8.64	0.00	7.38	16.03
Total	906.63	24.33	39.91	7.38	71.63

The following table shows the transport and community and recreation contribution percentages as well as the total ICP land contribution percentage for each class of development in this ICP.

Table 10 ICP Land Contribution Percentage

Class of Development	Transport Contribution Percentage	Residential Community & Recreation Contribution Percentage	Employment Community & Recreation Contribution Percentage	Total ICP Contribution Percentage
Residential (%)	2.68%	9.72%		12.41%
Commercial and Industrial (%)	2.00%		1.49%	4.17%

As public purposes land cannot be evenly distributed across all parcels, 71.63ha (55.60ha residential and 16.03ha commercial and industrial) of the total public purposes land identified in Table 9, has been provided on parcels that exceed the ICP average identified in Table 10.

The following table specifies the type of public purpose land (transport or community and recreation) identified in each parcel as well as the parcel contribution percentage, parcel contribution hectares (that is land required for a public purpose that is to be transferred), land credit amounts (where the provision of land is above the ICP percentage) and land equalisation amounts (where the provision of land is below the ICP percentage).

The land credit amounts in the following table identify the number of hectares being provided above the ICP average as well as the credit (cash) payment that the parcel will receive for this over provision.

The land equalisation amounts in the following table identify the number of hectares below the ICP average for each parcel as well as the total equalisation (cash) payment to be made. In addition the table also calculates the total equalisation payment divided by the net developable hectares of the parcel to provide a per hectare rate.

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Table 11 Public Purpose Land Credits & Equalisation Amounts

	AHDN 19q \$	\$0.00	\$45,500.70	\$45,500.70	\$45,500.70	\$0.00	\$9,491.04	\$251,834.40	\$0.00	\$45,500.70	\$0.00	\$45,500.70	\$45,500.70	\$45,500.70	\$45,500.70	\$35,120.39	\$45,500.70	\$437,116.68
Amount	711011	\$	\$45,5	\$45,5	\$45,5	\$0	\$9,4		\$0	\$45,5	\$0	\$45,5	\$45,5	\$45,5	\$45,5	\$35,1	\$45,5	
Land Equalisation Amount	\$ le3oT	\$0.00	\$21,212.42	\$139,509.69	\$230,797.74	\$0.00	\$334,498.51	\$1,432,005.97	\$0.00	\$42,083.59	\$0.00	\$107,372.54	\$92,043.36	\$283,150.84	\$187,872.38	\$144,629.29	\$43,566.92	\$1,020,886,02
_	Hectares	0.0000	0.0195	0.1279	0.2116	0.0000	0.3067	0.4064	0.0000	0.0386	0.0000	0.0985	0.0844	0.2597	0.1723	0.1326	0.0400	0 2897
Land Credit Amount	\$ letoT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,291.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land	Hectares	0.0000	0.0000	0.0000	0.0000	0.5431	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0000
	Parcel Contribution Percentage	%00.0	%00.0	%00:0	%00:0	18.27%	3.30%	5.26%	%00:0	%00.0	%00.0	%00.0	%00.0	%00:0	%00.0	0.95%	%00.0	%00.0
	Parcel Contribution - Total (Hectares)	0.0000	0.0000	0.0000	0.0000	0.7039	1.1638	0.2990	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0392	0.0000	00000
Public Purpose Land	Commercial & Industrial Community and Recreation (Hectares)	0.0000	0.0000	0.0000	0.0000	0.7039	1.1550	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	00000
Public Pu	Residential Community and Recreation (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2424	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	00000
	Transport (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0088	0.0566	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0392	0.0000	0.000
	noitudintino Dand IOP Percentage (Hectares)	0.0000	0.0195	0.1279	0.2116	0.1608	1.4705	0.7054	0.0000	0.0386	0.0000	0.0985	0.0844	0.2597	0.1723	0.1718	0.0400	0 2897
	əsN pue7	Employment	Employment	Employment	Employment	Employment	Employment	Residential	Residential	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Residential
	senA eldegolevel Developable Area (29)	0.0000	0.4662	3.0661	5.0724	3.8527	35.2436	5.6863	0.0000	0.9249	0.0000	2.3598	2.0229	6.2230	4.1290	4.1181	0.9575	2 3355
	PSP PARCEL ID	1	2	3	4	2	6-E	6-R	7	∞	6	10	11	12	13	14	15-E	15-R

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Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains

Infrastructure Contributions Plan

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

nount	\$ per NDHA	\$437,116.68	\$437,116.68	\$45,500.70	\$437,116.68	\$34,511.77	\$0.00	\$0.00	\$437,116.68	\$437,116.68	\$437,116.68	\$0.00	\$437,116.68	\$0.00	\$0.00	\$0.00	\$0.00	\$320,727.23	\$0.00	\$0.00	\$45,500.70
Land Equalisation Amount	\$ le3oT	\$664,286.22	\$460,458.71	\$66,876.92	\$39,559.06	\$155,827.55	\$0.00	\$0.00	\$3,562,369.84	\$4,438,570.23	\$2,427,440.08	\$0.00	\$931,976.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,884,437.59	\$0.00	\$0.00	\$167,283.31
La	Нессагеs	0.1885	0.1307	0.0613	0.0112	0.1429	0.0000	0.0000	1.0110	1.2597	0.6889	0.0000	0.2645	0.0000	0.0000	0.0000	0.0000	2.2376	0.0000	0.0000	0.1534
Land Credit Amount	\$ letoT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745,689.93	\$0.00	\$6,233,871.31	\$594,216.16	\$6,830,755.44	\$1,634,335.71	\$0.00	\$13,621,821.35	\$6,842,458.78	\$0.00
Land C	Hectares	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	2.6358	0.0000	2.0081	0.1350	1.8604	0.4403	0.0000	4.3804	2.1234	0.0000
	Parcel Contribution Percentage	%00:0	%00:0	%00:0	%00.0	1.01%	%00.0	%00.0	%00.0	%00:0	%00.0	20.89%	%00.0	33.28%	16.00%	25.61%	16.63%	3.30%	28.72%	17.41%	%00.0
	Parcel Contribution - Total (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0455	0.0000	0.0000	0.0000	0.0000	0.0000	6.4904	0.0000	3.2012	0.6013	3.6084	1.7333	0.8120	7.7113	7.3875	0.0000
Public Purpose Land	Commercial & Industrial Community and Recreation (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Public Pu	Residential Community and Recreation (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.4904	0.0000	3.1980	0.5402	3.1271	1.0000	0.0540	4.2871	3.6576	0.0000
	Transport (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0455	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0032	0.0611	0.4813	0.7333	0.7580	3.4242	3.7299	0.0000
	noitudintino Dana J Q DI Percentage (Hectares)	0.1885	0.1307	0.0613	0.0112	0.1884	0.0000	0.0000	1.0110	1.2597	0.6889	3.8546	0.2645	1.1931	0.4663	1.7480	1.2930	3.0496	3.3309	5.2641	0.1534
	əsU bnsJ	Residential	Residential	Employment	Residential	Employment	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Employment
	Fotal Met Developable Area (sanstand)	1.5197	1.0534	1.4698	0.0905	4.5152	0.0000	0.0000	8.1497	10.1542	5.5533	31.0725	2.1321	9.6179	3.7591	14.0912	10.4227	24.5830	26.8505	42.4349	3.6765
	DP PARCEL ID	16	17	18-E	18-R	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34-E

Atkinson & Tarneit Plains Infrastructure Contributions Plan- August 2018

Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains

Infrastructure Contributions Plan

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

Vorian Planning Authority

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nount	AHDN 19q \$	\$204,487.68	\$0.00	\$437,116.68	\$436,319.36	\$272,135.69	\$0.00	\$14,536.36	\$301,755.41	\$0.00	\$45,500.70	\$45,500.70	\$307,913.57	\$19,788.95	\$283,122.55	\$45,500.70	\$292.17	\$0.00	\$130,831.17	\$1,563.36	\$437,116.68
Land Equalisation Amount	\$ ls⊅oT	\$9,035,083.52	\$0.00	\$1,768,617.82	\$9,448,408.50	\$7,065,948.89	\$0.00	\$356,511.55	\$4,873,319.76	\$0.00	\$426,464.38	\$893,174.13	\$10,857,925.57	\$383,135.81	\$3,565,022.59	\$822,379.60	\$12,144.07	\$0.00	\$3,075,304.29	\$49,886.91	\$149,974.73
73	Hectares	2.5641	0.0000	0.5019	2.6814	2.0053	0.0000	0.3269	1.3830	0.0000	0.3911	0.8191	3.0814	0.3513	1.0117	0.7541	0.0111	0.0000	0.8728	0.0457	0.0426
Land Credit Amount	\$ le3oT	\$0.00	\$4,014,513.50	\$0.00	\$0.00	\$0.00	\$25,834,643.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678,249.26	\$0.00	\$0.00	\$0.00
Land (Hectares	0.0000	1.0361	0.0000	0.0000	0.0000	9.5891	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.8641	0.0000	0.0000	0.0000
	Parcel Contribution Percentage	%09:9	7.33%	%00.0	0.02%	4.68%	48.21%	2.84%	3.84%	%00.0	%00.0	%00.0	3.67%	2.36%	4.37%	%00.0	4.15%	9.50%	8.69%	4.03%	%00.0
	Parcel Contribution - Total (Rectares)	2.9170	2.4046	0.0000	0.0049	1.2157	12.9112	0.6964	0.6204	0.0000	0.0000	0.0000	1.2930	0.4565	0.5503	0.0000	1.7232	1.5412	2.0432	1.2857	0.0000
Public Purpose Land	Commercial & Industrial Community and Recreation (Hectares)	0.0000	0.4000	0.0000	0.0000	0.0000	0.0000	0.3621	0.0000	0.0000	0.0000	0.0000	0.0000	0.4565	0.0000	0.0000	0.5000	0.5922	0.0000	0.5519	0.0000
Public Pu	Residential Community and Recreation (Hectares)	1.0096	0.0000	0.0000	0.0000	0.9645	11.9721	0.0000	0.6204	0.0000	0.0000	0.0000	0.8000	0.0000	0.5503	0.0000	0.0000	0.0000	1.4000	0.0000	0.0000
	Transport (Hectares)	1.9074	2.0046	0.0000	0.0049	0.2512	0.9391	0.3343	0.0000	0.0000	0.0000	0.0000	0.4930	0.0000	0.0000	0.0000	1.2232	0.9490	0.6432	0.7338	0.0000
	noitudiritnoO bneJ 9OI Percentage (Hectares)	5.4811	1.3685	0.5019	2.6863	3.2210	3.3221	1.0233	2.0034	0.0000	0.3911	0.8191	4.3744	0.8078	1.5620	0.7541	1.7343	0.6771	2.9160	1.3314	0.0426
	əsU bnsJ	Residential	Employment	Residential	Residential	Residential	Residential	Employment	Residential	Residential	Employment	Employment	Residential	Employment	Residential	Employment	Employment	Employment	Residential	Employment	Residential
	Fotal Met Developable Area (Hectares)	44.1840	32.7988	4.0461	21.6548	25.9648	26.7801	24.5255	16.1499	0.0000	9.3727	19.6299	35.2629	19.3611	12.5918	18.0740	41.5658	16.2269	23.5059	31.9100	0.3431
	PSP PARCEL ID	34-R	35-E	35-R	36	37	38	39-E	39-R	40	41	42	43	44-E	44-R	45	46	47-E	47-R	48-E	48-R

Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan—August 2

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Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains

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nount	\$ per NDHA	\$24,371.97	\$0.00	\$0.00	\$6,819.08	\$0.00	\$0.00	\$0.00	\$18,230.96	\$45,500.70	\$38,967.62	\$0.00	\$45,500.70	\$45,500.70	\$19,725.90	\$40,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Equalisation Amount	\$ le3oT	\$333,588.84	\$0.00	\$0.00	\$277,651.06	\$0.00	\$0.00	\$0.00	\$645,707.63	\$816,605.56	\$79,353.67	\$0.00	\$279,315.13	\$397,353.04	\$176,761.85	\$343,556.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
La	Hectares	0.3059	0.0000	0.0000	0.2546	0.0000	0.0000	0.0000	0.5921	0.7488	0.0728	0.0000	0.2561	0.3644	0.1621	0.3150	0.0000	0.0000	0.0000	0.0000	0.0000
Land Credit Amount	\$ letoT	\$0.00	\$146,109.56	\$2,122,650.00	\$0.00	\$0.00	\$0.00	\$1,497,960.00	\$0.00	\$0.00	\$0.00	\$293,559.45	\$0.00	\$0.00	\$0.00	\$0.00	\$275,547.77	\$642,850.67	\$118,098.88	\$0.00	\$0.00
Land C	Hectares	0.0000	0.0773	1.4151	0.0000	0.0000	0.0000	0.7884	0.0000	0.0000	0.0000	0.1223	0.0000	0.0000	0.0000	0.0000	0.1102	0.2571	0.0437	0.0000	0.0000
	Parcel Contribution Percentage	1.94%	4.40%	100.00%	3.55%	%00.0	%00.0	100.00%	2.50%	%00.0	%09.0	5.41%	%00.0	%00.0	7.36%	0.42%	5.73%	9.37%	7.05%	%00.0	0.00%
	Parcel Contribution - Total (Hectares)	0.2652	1.4986	1.4151	1.4443	0.0000	0.0000	0.7884	0.8857	0.0000	0.0122	0.5332	0.0000	0.0000	0.2118	0.0349	0.4061	0.4635	0.1072	0.0000	0.0000
Public Purpose Land	Commercial & Industrial Community and Recreation (Hectares)	0.2652	0.4228	0.0000	0.4043	0.0000	0.0000	0.0000	0.8105	0.0000	0.0000	0.0000	0.0000	0.0000	0.2118	0.0349	0.4061	0.0000	0.1072	0.0000	0.0000
Public Pu	Residential Community and Recreation (Hectares)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	Transport (Hectares)	0.0000	1.0758	1.4151	1.0400	0.0000	0.0000	0.7884	0.0752	0.0000	0.0122	0.5332	0.0000	0.0000	0.0000	0.0000	0.0000	0.4635	0.0000	0.0000	0.0000
	noitudintinoD bneJ 9DI Percentage (Hectares)	0.5711	1.4213	0.0000	1.6989	0.0000	0.0000	0.0000	1.4778	0.7488	0.0850	0.4109	0.2561	0.3644	0.3739	0.3499	0.2959	0.2064	0.0635	0.0000	0.0000
	əsU bnsJ	Employment	Employment	Residential	Employment	Residential	Residential	Residential	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment	Employment
	Eerl Met Developable Area (senessreal)	13.6874	34.0631	0.0000	40.7168	0.0000	0.0000	0.0000	35.4182	17.9471	2.0364	9.8474	6.1387	8.7329	8.9609	8.3870	7.0912	4.9457	1.5209	0.0000	0.0000
	PSP PARCEL ID	49	20	51	52	53	54	55	95	57	58	59	09	61	62	63	64	99	99	29	89

Atkinson & Tarneit Plains Infrastructure Contributions Plan- August 2018

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

\$437,116.68 \$45,500.70 \$45,500.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ ber NDHA \$81,013,202.70 \$25,293.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (1810 I 28.2544 0.0000 0.0000 0.0000 0.0000 0.0012 0.0000 0.0000 0.0232 0.0729 Hectares \$81,496,042.5690 Land Credit Amount \$0.00 \$0.00 \$0.00 \$ letoT 0.000.0 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 Hectares 0.00% 0.00% Percentage 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Parcel Contribution 0.0000 0.0000 0.0000 0.0000 0.1046 0.0000 0.0000 0.0000 0.0000 (Hectares) Parcel Contribution - Total 0.0000 (Hectares) 0.0000 0.0000 Public Purpose Land 0.0000 0.0000 0.0000 0.0000 Community and Recreation Commercial & Industrial 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 Recreation (Hectares) Residential Community and 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 Transport (Hectares) Percentage (Hectares) 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0232 ICP Land Contribution Employment Employment Employment Employment Employment Employment Employment Employment Residential Residential **Pand Use** 0.0000 0.0000 0.0000 901.0744 0.0000 0.5559 0.0000 0.0000 0.0000 (Hectares) Total Net Developable Area PSP PARCEL ID 69 70 71 72 73 74 77 77 77 77 78 80 R2 R3 SUB-TOTAL

Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan— August 2018

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Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

\$45,500.70 \$45,500.70 \$45,500.70 \$0.00 \$0.00 \$0.00 \$0.00 \$ ber NDHA Land Equalisation Amount \$72,958,401.92 \$81,496,042.57 \$8,537,640.65 \$482,839.86 \$43,698.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$ letoT 20.7054 0.0000 28.5346 0.0000 0.0000 0.0000 7.8292 0.0401 0.0000 Hectares \$72,958,401.92 \$8,537,640.65 \$3,523,647.60 \$1,090,487.93 \$81,496,042.57 Land Credit Amount \$0.00 \$ letoT 0.0000 0.0000 0.0000 0.000.0 0.0000 0.0000 Hectares 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Percentage Parcel Contribution 16.0273 71.6309 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 (Hectares) Parcel Contribution - Total 0.0000 0.0000 0.0000 7.3844 (Hectares) 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 7.3844 0.0000 Public Purpose Land 1.49% Community and Recreation Commercial & Industrial 0.0000 0.0000 0.000.0 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 39.9137 9.72% Recreation (Hectares) Residential Community and 0.000.0 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 8.6429 2.68% 2.68% Transport (Hectares) 20.6978 Percentage (Hectares) 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0401 ICP Land Contribution Employment Employment Residential Residential Residential Residential Residential **Pand Use** 410.5774 0.2119 0.0000 0.0000 0.0000 906.6296 196.0522 0.9604 0.0000 0.0000 (Hectares) Total Net Developable Area Industrial (% / per ha) Residential (% / per ha) Atkinson & Tarneit Plains Residential Total Commercial & Industrial Total TOTALS PSP Mt Commercial & R30 R12 R11 PSP PARCEL ID R5 R7 SUB-TOTAL

Atkinson & Larneit Plains Infrastructure Contributions Plan- August 2018

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Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan

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Public Open Space Contributions

The overall open space contribution for this ICP is identified in Land Budget Table 16 and Table 17. This ICP provides for the provision of public purpose land for local sports reserves, local parks. The community and recreation levy of the monetary component contributes towards the construction of local sports reserves.

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5 CONTRIBUTIONS & ADMINISTRATION

5.1 COLLECTING AGENCY

Melton City Council is the Collecting Agency pursuant to section 46GI(t) of the *Planning and Environment Act* 1987 which means that it is the public authority to whom all levies are payable. As the Collecting Agency, Melton City Council is also responsible for the administration of this ICP, including all proper record keeping and enforcement pursuant to sections 46GY, 46GZD, 46GZD, 46GZE, 46GZF and 46GZI of the Act.

5.2 DEVELOPMENT AGENCY

Melton City Council is the Development Agency pursuant to section 46Gl(u) of the Planning and Environment Act 1987 which means that is it the public authority who is responsible for the provision of all of the projects identified in this ICP. As the Development Agency, Melton City Council is also responsible for the proper administration of this ICP pursuant to sections 46GZA, 46GZB, 46GZD, 46GZE, 46GZF and 46GZI of the Act.

5.3 NET DEVELOPABLE AREA

Metropolitan Greenfield Growth Area ICPs are payable on the Net Developable Area of land on any given development site, NDA is defined in Appendix 1 Definitions.

Further, to align with the classes of development contributing to the levy, the NDA is divided into Net Developable Area Residential (NDA-R) and Net Developable Area Employment (NDA-E).

NDA-R corresponds to the residential class of development.

NDA-E corresponds to the commercial and industrial class of development.

The NDA for this ICP has been calculated in Table 16 and Table 17. Table 16 is the summary land use budget which summarises the land requirements and net developable area for the ICP area as a whole. Table 17 is the parcel specific land use budget which specifies the net developable area and land requirements for each individual parcel.

For the purposes of this ICP, the number of net developable hectares will only change if the Collecting Agency agrees to a variation to the parcel specific land budget and associated tables in the PSP and ICP.

5.4 MONETARY LEVY RATES AND CLASSES OF DEVELOPMENT

For Metropolitan Greenfield Growth Areas there are two classes of development for ICPs, residential and commercial and industrial. The classes of development and the monetary component standard levy rates for those classes of development are specified in Table 12.

Table 12 Classes of Development & Monetary Component Standard Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$114,062	\$86,627	\$200,689
Commercial and Industrial	\$114,062	\$0	\$114,062

The classes of development and the monetary component supplementary levy rates for those classes of development are specified in Table 13.

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018



Table 13 Classes of Development & Monetary Component Supplementary Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$2,797		\$2,797
Commercial and Industrial	\$2,797		\$2,797

The total monetary levy rates (standard and supplementary) for those classes of development are specified in Table 14.

Table 14 Classes of Development & Monetary Component Total Levy Rates

DEVELOPMENT CLASS	TRANSPORT	COMMUNITY & RECREATION	TOTAL
Residential	\$116,859	\$86,627	\$203,486
Commercial and Industrial	\$116,859	\$0	\$116,486

5.5 ESTIMATES OF LAND VALUE

The area of land to be provided for each ICP project on each parcel was identified from the parcel specific land budget prepared for the Mt Atkinson and Tarneit Plains PSP.

Any component of public land provision that exceeds the ICP average has had an estimate of value using a site specific method in line with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans* and the *Infrastructure Contributions Plan Guidelines*. The parcels that provide more public purpose land than the ICP public land contribution percentage are identified in Table 11.

5.6 PAYMENT OF LEVIES

5.6.1 MONETARY COMPONENT & LAND EQUALISATION AMOUNTS

Subdivision of land

Monetary component levies and any land equalisation amount must be paid to the Collecting Agency for the land, after certification of the relevant plan of subdivision but cannot be required more than 21 days prior to the issue of a Statement of Compliance with respect to that plan.

Where the subdivision is to be developed in stages, the monetary component and any land equalisation amount for the stage to be developed only may be paid to the Collecting Agency within 21 days prior to the issue of a Statement of Compliance for that stage, provided that a Schedule of Infrastructure Contributions is submitted with each stage of the plan of subdivision. The Schedule must show the amount of the infrastructure contributions payable for each stage and the value of the contributions for prior stages to the satisfaction of the Collecting Agency.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

Development of land where no subdivision is proposed

Provided infrastructure levies have not already been paid on the subject land, a monetary component and any land equalisation amount must be paid to the Collecting Agency at the building permit state in accordance with the provisions of this ICP for each net developable hectare proposed to be developed prior to the commencement of any development (development includes buildings, car park, access ways, landscaping and ancillary components). If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement, or other suitable arrangement, under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

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Where no building permit is required

Where no building permit is required, the land may only be used and developed if the monetary component and any land equalisation amount is paid to the Collecting Agency prior to the commencement of any development in accordance with the provisions in this ICP, unless otherwise agreed by the Collecting Agency in a Section 173 agreement.

If the Collecting Agency agrees to works in lieu of payment of the monetary component, the land owner must enter into an agreement under Section 173 of the *Planning and Environment Act 1987* in respect of the proposed works or provision of land in lieu.

5.6.2 PUBLIC PURPOSE LAND

Inner public purpose land means land in the ICP plan area that is specified in that infrastructure contributions plan as land to be set aside for public purposes. Outer public purpose land means land outside of the ICP plan area that is specified in that infrastructure contributions plan as land to be acquired for public purposes.

Public purpose land must be provided to the relevant agency by setting aside the land on a plan under the Subdivision Act 1988.

Where the land is required for a road the land is to be vested in the development agency responsible for the use and development of the land; and

Where the land is required for other public purposes the land is to be vested in the collecting agency.

5.7 PAYMENT OF LAND CREDIT AMOUNTS

Where a parcel contribution percentage exceeds the ICP land contribution percentage the land must be provided in accordance with section 46GV(5) of *the Act* and the landowner is entitled to be paid the land credit amount by the collecting agency.

The land credit amount is to be paid by the Collecting Agency to the landowner at a time to be agreed in a section 173 agreement, but not before lodgement of a subdivision plan.

5.8 DEVELOPMENT EXEMPT FROM CONTRIBUTIONS

Some types of development are exempt from paying infrastructure contributions levies. Where land is subdivided or developed for an exempt purpose, as listed below, and the land is subsequently used for a purpose other than as one of those exempt uses, the owner of that land must pay to the Collecting Agency infrastructure contributions in accordance with the provisions of this ICP. The levy must be paid within 28 days of the date of the commencement of the construction of any buildings or works for that alternative use.

5.8.1 SCHOOLS

The development of land for government and non-government schools are exempt from the requirement to pay an infrastructure contribution levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.8.2 HOUSING

Any housing to be provided by or on behalf of the Department of Health & Human Services (DHHS) is exempt from the requirement to pay an infrastructure contributions levy in accordance with the *Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans*.

5.9 WORKS IN KIND

The Collecting Agency may accept works in lieu of monetary component payments, providing that:

- The works constitute project(s) identified in this ICP.
- The Collection Agency and Development Agency agree that the timing of the works would be consistent with priorities in this ICP (alternatively credits for works may be delayed until they align with clearly identified and published development priorities).

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- The works are defined and agreed in a section 173 agreement.
- Detailed design and construction works must be provided to a standard that is to the satisfaction of the Development Agency and any others identified in permit conditions.

In particular, the works will only be accepted in lieu of a monetary component required by this ICP to the extent that they constitute part or all of the delivery of the infrastructure item, to the Collecting and Development Agencies' satisfaction.

Where the Collecting and Development Agencies agrees that works are to be provided by a development proponent in lieu of monetary component contributions:

- The credit for the works provided shall be negotiated between the Collecting Agency and the development proponent:
- The value of the works provided as agreed to by the Collecting Agency, will be off-set against the monetary
 component contributions liable to be paid by the development proponent; and
- Credit for the provision of works in kind shall be at a time to be negotiated between the development proponent and the Collecting and Development Agencies.

The land component and any land equalisation amounts or land credit amounts cannot be accepted as works in kind.

5.9.1 TEMPORARY WORKS

Temporary works are not considered as eligible for works in kind credits against this ICP, unless agreed to by the Collecting and Development Agencies.

5.10 CREDIT FOR OVER PROVISION

Where the Collecting Agency agrees that a development proponent can provide an infrastructure item the situation may arise where the development proponent makes a contribution with a value that exceeds their ICP monetary component obligation. In such a case the development proponent would be entitled to a cash reimbursement for the value above their obligation.

The details of credits and reimbursements must be negotiated with, and agreed to by the Collecting Agency.

5.11 FUNDS ADMINISTRATION

The administration of the contributions made under this ICP will held by the Collecting Agency until required for the provision of infrastructure projects. Details of funds received and expenditures will be held by the Collecting Agency in accordance with the provisions of the *Local Government Act 1989*, the *Planning and Environment Act 1987* and the *Ministerial Reporting Requirements for Infrastructure Contributions Plans*.

5.12 INDEXATION

The monetary component levy rates in this ICP will be indexed annually in line with the *Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans*. The standard levy rates listed are the 2018/19 rates.

The land component in this ICP will be adjusted in line with the *Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans*.

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Table 15 Indexation & Timing

INFRASTRUCTURE CATEGORY	METHOD OF INDEXATION	TIMING OF INDEXATION
Community & Recreation Facilities	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries, subdivision and class index numbers)	July 1
Transport Infrastructure	Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries, subdivision and class index numbers))	July 1
Public Land	Adjusted in line with the Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans	July 1

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6 APPENDIX 1 DEFINITIONS

Collecting Agency

The Minister, public authority or municipal council specified in an infrastructure contributions plan as the person to whom or to which an infrastructure levy is payable in accordance with Part AB of the Planning and Environment Act

1987.

Development Agency

The Minister, public authority or municipal council specified in an infrastructure contributions plan as the person responsible for the provision of works,

services or facilities or for the plan preparation costs for which an infrastructure levy is payable in accordance with Part AB of the *Planning and Environment*

Act 1987.

Gross Developable Area
Total precinct area excluding encumbered land, arterial roads and other roads

with four or more lanes.

Net Developable Area Land within a precinct available for development. This excludes encumbered

land, arterial roads, railway corridors, schools and community facilities and public open space. It includes lots, local streets and connector streets. Net Developable Area may be expressed in terms of hectare units (for example

NDHa).

Land Budget Table A table setting out the total precinct area, gross developable area, net

developable area and constituent land uses proposed within the precinct.

Works in Kind Any works, services or facilities provided as a part or full satisfaction of the

infrastructure levy payable.

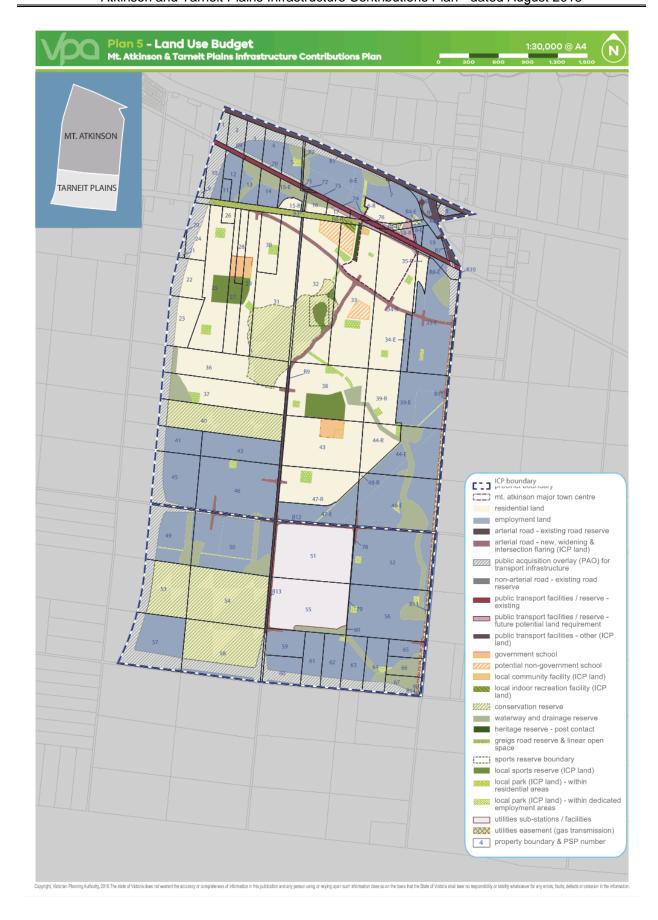
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7 APPENDIX 2 LAND

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Description	Mt Atkinso	on & Tarneit Plai	ns PSP
Description	HECTARES	% OF TOTAL	% OF ND
TOTAL PRECINCT AREA (ha)	1,531.68		
Transport			
Arterial Road - Existing Road Reserve	32.92	2.15%	3.63%
Arterial Road - Public Acquisition Overlay	120.23	7.85%	13.26%
Arterial Road - New / Widening / Intersection Flaring (ICP land)	24.27	1.58%	2.68%
Arterial Road - Landscape Buffer Adjoining	0.00	0.00%	0.00%
Non-Arterial Road - Retained Existing Road Reserve	2.23	0.15%	0.25%
Non-Arterial Road - Landscape Buffer Adjoining	0.00	0.00%	0.00%
Public Transport Facilities / Reserve	19.01	1.24%	2.10%
Public Transport Facilities - Public Acquisition Overlay	0.00	0.00%	0.00%
Public Transport Facilities - Other (ICP land)	0.07	0.00%	0.01%
Sub-total Transport	198.72	13.0%	21.92%
Community & Education			
Existing Government School	0.00	0.00%	0.00%
Government School	7.00	0.46%	0.77%
Existing Non-Government School	0.00	0.00%	0.00%
Potential Non-Government School	10.00	0.65%	1.10%
Local Community Facility (ICP land)	2.01	0.13%	0.22%
Local Indoor Recreation (ICP land)	0.67	0.04%	0.07%
State Government Community Facility	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total Education	19.68	1.3%	2.2%
Open Space			
Service Open Space			
Conservation Reserve	177.94	11.62%	19.63%
Waterway and Drainage Reserve	84.20	5.50%	9.29%
Heritage Reserve - Aboriginal	0.00	0.00%	0.00%
Heritage Reserve - Post Contact	1.15	0.08%	0.13%
Utilities Easements	7.58	0.49%	0.84%
Cemeteries / Memorial Parks	0.00	0.00%	0.00%
Greigs Road Reserve and Linear Open Space	9.25	0.60%	1.02%
Sub-total Service Open Space	280.13	18.29%	30.90%
Credited Open Space	230.13	10.2370	33.30%
Local Sports Reserve (ICP land)	23.31	1.5%	2.57%
Local Network Park (ICP land)	21.30	1.4%	2.35%
Sub-total Credited Open Space	44.62	2.9%	4.92%
Regional Open Space	74.02	2.370	7.3270
Metropolitan Open Space (state funded)	0.00	0.0%	0.00%
Municipal Open Space (council funded)	0.00	0.0%	0.00%
Sub-total Regional Open Space	0.00	0.0%	0.00%
Total All Open Space	324.74	21.2%	35.82%

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018



	Mt Atkinso	n & Tarneit Plai	ns PSP
Description	HECTARES	% OF TOTAL	% OF NDA
Other			
Other	0.00	0.000/	0.000/
Existing Developed Land	0.00	0.00%	0.00%
Utilities Sub-stations / facilities (acquired by relevant authority)	81.90	5.35%	9.03%
Private Sports Facilities	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Other	0.00	0.00%	0.00%
Sub-total	81.90	5.35%	9.03%
TOTAL NET DEVELOPABLE AREA - (NDA) Ha	906.63	59.19%	
NET DEVELOPABLE AREA - RESIDENTIAL (NDAR) Ha	410.58	26.81%	
NET DEVELOPABLE AREA FRADIOVAMENT (NDAE) HE			
NET DEVELOPABLE AREA - EMPLOYMENT (NDAE) Ha	496.05	32.39%	
Residential Local Open Space (expressed as % of	496.05 Hectares	32.39% % of N	IDAR
Residential Local Open Space (expressed as % of NDAR)	Hectares	% of N	8%
Residential Local Open Space (expressed as % of NDAR) Local Sports Reserve (ICP land) Local Network Park (ICP land)	Hectares	% of N	8% 9%
Residential Local Open Space (expressed as % of NDAR) Local Sports Reserve (ICP land) Local Network Park (ICP land) Sub-total Employment Local Open Space (expressed as % of	Hectares 23.31 13.92	% of N 5.68 3.39	8% 9% 7%
Residential Local Open Space (expressed as % of NDAR) Local Sports Reserve (ICP land) Local Network Park (ICP land) Sub-total Employment Local Open Space (expressed as % of NDAE)	Hectares 23.31 13.92 37.23	% of N 5.68 3.39 9.07	8% 9% 7% NDAE
Residential Local Open Space (expressed as % of NDAR) Local Sports Reserve (ICP land) Local Network Park (ICP land) Sub-total Employment Local Open Space (expressed as % of	Hectares 23.31 13.92 37.23 Hectares	% of N 5.68 3.39 9.07	8% 9% 7% NDAE

NOTE: Discrepancy in figures due to rounding of decimal points. **Table 17 – Parcel Specific Land Budget** takes precedence.

Table 17 Parcel Specific Land Use Budget

Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

broperty Net Developable Area % of Area (Hectares) 3.07 5.07 3.85 2.02 6.22 Total Net Developable facilities (acquired by Other \ snoitste-du2 seitilitU Credited Open Space Local Network Park (ICP land (puej Local Sports Reserve (ICP Linear Open Space Greigs Road Reserve and Utilities Easements Service Open Space Contact Heritage Reserve - Post Waterway and Drainage Conservation Reserve Local Indoor Recreation (ICP ICP Community Facilities ιοουρς Potential Non-Government Government School Other (ICP land) Public Transport Facilities Public Transport Facilities -Public Acquisition Overlay Public Transport Facilities / Reserve Existing Road Reserve Non-Arterial Road - Retain Widening / Intersection Arterial Road - New / **Arterial Road** Acquisition Overlay 3.20 5.60 3.80 2.68 2.17 3.89 0.06 0.80 1.27 Arterial Road - Public Reserve Arterial Road - Existing Road TOTAL AREA (HECTARES) РЅР РВРОРЕЯТУ ІД

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Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

		Net Developable Area % of property	100.00%	42.18%	52.68%	100.00%	4.93%	99.00%	0.00%	0.00%	67.61%	70.48%	48.13%	82.72%	100.00%	69.01%	62.64%	71.97%	85.74%	52.53%
		eldeqolevelopable Ares (Hectares)	2.34	1.52	1.05	1.47	60'0	4.52	00.00	0.00	8.15	10.15	5.55	31.07	2.13	9.62	3.76	14.09	10.42	24 58
	Ofher	\ \text{railities Sub-stations \} \ \text{yold bariupse} \text{ escilities}					÷													
	Credited Open Space	ocal Network Park (ICP land)	1 .											2.00				0.55	1.00	200
	Crec	Local Sports Reserve (ICP				٠	٠	٠	٠	٠	٠	٠		4.49		3.20	0.54	1.77	٠	
a		Dreigs Road Reserve and Linear Open Space	٠			,		,	٠	٠	٠	٠			,	•	,	٠		
Open Space	pace	stnemese Easements				٠			٠			٠	٠	٠				٠	٠	
ō	Service Open Space	Heritage Reserve - Post Contact	٠				٠	٠	٠	٠	٠	٠	٠	٠	,	٠	٠	٠		
	Servic	Waterway and Drainage Reserve		2.08	0.27	٠		•	٠	٠	٠	٠	٠	٠	,	,	•	٠	٠	
		Sonservation Reserve				٠	÷	٠	٠	٠		÷		٠	,			1.14	٠	
ion		931) noiteerteation (ICP) (bnsl	÷																	
Community & Education		Seilities Facilities		,					٠						,			0.81	٠	
mmunity		forential Non-Government	٠	٠		٠	٠			٠		٠				,	•	٠	٠	
Š		Government School	٠			•	٠	٠	٠	٠		٠	٠	٠	٠	1.12	1.64	0.74	٠	
		Public Transport Facilities - Other (ICP land)	٠		٠	٠			٠	٠	٠	٠		٠		٠		٠		
	Other Transport	- seitilizet Facilities - yehevO noitiziupoA zilduq	٠	٠	•	٠		•	٠	٠	٠	٠	٠	٠		٠	•	٠	٠	
4	Other.	Public Transport Facilities / Reserve			0.68	٠	1.75	•	٠	٠	٠	٠	٠	•	,	,	,	٠	•	
Transport		henietaß - Reasined - Retained beveserve	,	,	•	,	•	•	٠	٠	٠	٠	٠	٠	,	٠	,	•	٠	
	pad	\ well - beoal IshertA \ Arterial Road - New \ \ Andening \ Intersection			•	•	1	0.05	٠		٠		٠	•		0.00	90.0	0.48	0.73	
	Arterial Road	oildu9 - bso8 IsirətrA Yetləsion Overlay	٠		•	•	1		0.02	1.08	3.90	4.25	5.98		,	٠		•	1	
	4	heof gnisting - Existing Road Reserve				٠	٠	٠				٠	٠	٠			•		٠	
		(гэяатээн) аэяа латот	2.34	3.60	2.00	1.47	1.84	4.56	0.02	1.08	12.05	14.41	11.54	37.56	2.13	13.94	9.00	19.58	12.16	
		PSP PRPOPERTY ID	15-R	16	17	18-E	18-R	19	20	21	22	23	24	25	26	27	28	29	30	

Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan– August 2018

		Net Developable Area % of property	73.45%	100.00%	92.42%	76.69%	94.69%	63.80%	76.23%	62.80%	92.66%	90.31%	0.00%	81.28%	100.00%	88.04%	71.56%	87.41%	74.48%	95.09%
		Total Net Developable Area (Hectares)	42.43	3.68	44.18	32.80	4.05	21.65	25.96	26.78	24.53	16.15	00.00	9.37	19.63	35.26	19.36	12.59	18.07	41.57
	Ofher	Valilities Sub-stations / yd barunses (acquired by																		
	Credited Open Space	ocal Network Park (ICP land)	2:52		1.01	0.40			96.0	1.97	0.36	0.62					0.46	0.55		0.50
	Crec	Local Sports Reserve (ICP	90.0						٠	10.01								٠		
a		Greigs Road Reserve and Linear Open Space	00:00					,	٠			٠			,			٠		
Open Space	pace	Utilities Easements	÷			1.12			٠		0.98	÷					1.17			,
ō	Service Open Space	Heritage Reserve - Post Contact	1.15		٠	٠	٠	٠	٠	٠	٠	٠	٠	٠	٠		•	٠	٠	
	Servic	Waterway and Drainage Serve	٠	,	٠	3.52	٠	1.34	4.49	2.94	0.27	1.11	٠	٠	,	٠	6.07	1.26	٠	0.42
		Conservation Reserve	0.50	,			·	8.74	0.19	0.01		٠	31.77		,					
uo.		Ocal Indoor Recreation (ICP	0.67				,										,			
& Educati		lCP Community Facilities	0.40				÷	,							,	0.80	,			
Community & Education		finamnavoð-noM lsitnatoq loodɔ2	6.27									٠			,					
Con		Government School					·			0.00						3.50				
		Public Transport Facilities - Other (ICP land)	÷																	
	Other Transport	- səitilise Transport Facilities - yolduq yerləvO noitisiupa A silduq	٠		٠	٠	٠	٠	٠								٠	٠	٠	
	Other T	Public Transport Facilities / Reserve	0.03		0.71	٠	0.23	•	٠	٠	٠	٠		٠		٠	•	٠	٠	
Transport		benieteR - beoR leireHA-noverve			٠	٠		,	٠	٠	٠	٠	٠	٠	,	٠	,	٠		•
	pe	\ wearlight \ wear	3.73		1.91	2.00	٠	0.00	0.25	0.94	0.33	٠	٠	٠		0.49	•	٠	٠	1.22
	Arterial Road	Arterial Road - Public yehavO noitiziupoA			٠	2.93	٠	2.21	2.20	٠		٠	2.22	2.16	,			٠	6.19	0.00
	₹	beoA gritzix∃ - beoA leirath Reserve	÷																	0.00
		(гаяатээн) ааяа латот	57.77	3.68	47.81	42.77	4.27	33,94	34.06	42.64	26.47	17.88	33.99	11.53	19.63	40.06	27.05	14.41	24.27	43.71
		OI YTA3409A94 929	33	34-E	34-R	35-E	35-R	36	37	38	39-E	39-R	40	41	42	43	44-E	44-R	45	46

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

		Net Developable Area % of property	92.00%	74.43%	100.00%	53.83%	75.84%	0.00%	87.56%	%00.0	%00.0	0.00%	84.57%	59.82%	4.73%	93.90%	82.67%	80.88%	79.47%	69.10%
		Area (Hectares)	23.51	31.91	0.34 1	13.69	34.06	0.00	40.72	0.00	0.00	0.00	35.42	17.95	2.04	9.85	6.14	8.73	8.96	8 30
	Other	\ vnoitets-du2 saitiitiU yd bariupis, saitiities f tagin let Developable	- 2		,		m -	43.65	4			37.98		. 1	- 2		,			
	d Sce	ocal Network Park (ICP land)	1.40	0.55		0.27	0.42	4	0.40				0.81						0.21	
	Credited Open Space	Local Sports Reserve (ICP	,	,	,	,			,				,						,	
		Greigs Road Reserve and Linear Open Space		,			,	,												
Open Space	8	Utilities Easements		1.32			,		1.35				86.0							
Open	Service Open Space	Heritage Reserve - Post Contact			,	,	,	,					,		,		,	,	,	
	Service O	Waterway and Drainage Reserve		8.36	,	3.98	8.38		2.99			2.82	4.60				,		0.05	
		Conservation Reserve			,	,	į.			20.56	42.87				31.43		,		,	
		(puel				,				- 2	- 4						,		,	
ducation		ICP Community Facilities Local Indoor Recreation (ICP				,		,							,		,		,	
Community & Education		Potential Non-Government looh32			,	,	,										,		,	
Comm		Government School				,											,		,	
		Public Transport Facilities - Other (ICP land)																		
	nsport	Public Transport Facilities - Public Acquisition Overlay				,	,	,									,		,	
	Other Transport	\ eaitiliset Facilities \ Beserve					÷													
Transport	Ü	bənistəA - bsoA lsirətA-noV evrəsəA bsoA gnitzix∃	,		,		,	,												
Tra	_	\ WeW - bsoA lsterferial Road - WeW\ Widening \ Intersection	0.64	0.73			1.08	1.42	1.04			0.79	80.0		0.01	0.53				
	Arterial Road	oildu - bsoß leinath YehavO noitisiupoA				7.50	0.98			4.98				12.05	9.62	0.11	4.51	5.06	2.05	
	Arte	Arterial Road - Existing Road Reserve				,	,										,			
		(каяатоан) Ааяа Латот	25.55	42.87	0.34	25.43	44.92	45.06	46.50	25.53	42.87	41.59	41.88	30.00	43.10	10.49	10.65	10.80	11.28	
			2	4		2	4	4	4	2	4	4	4	e	4	1	1	1	1	
		оз ркроректу ір	47-R	48-E	48-R	49	20	51	52	23	54	55	99	57	28	59	09	61	62	

Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan— August 2018

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		Net Developable Area % of property	79.71%	22.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1
		Total Net Developable Area (Hectares)	4.95	1.52	00.00	00.00	00.00	00.00	00.00	0.00	0.00	0.00	00.00	0.00	00'0	00.00	00.00	
	Other	\ \text{sequence} \ \text{valitites} \ \text{valitites} \ \text{value} \text{sequence} \ \text{value} \ \text{sequence} \ \text{value} \ \ \text{value} \ \t			÷											0.23	0.03	
	ited Space	Local Network Park (ICP land)		0.11	·													
	Credited Open Space	Local Sports Reserve (ICP																
a		Greigs Road Reserve and Linear Open Space	,		٠													
Open Space	pace	Utilities Easements	0.20	0.26	0.21		٠			٠								
ö	Service Open Space	Heritage Reserve - Post Contact			÷		٠			٠								
	Servio	Waterway and Drainage Reserve	0.33	4.47	3.71	٠	٠	٠	٠	٠	٠	٠	٠	٠	,	,	٠	
		Serve Reserve			÷		·									,		
uo.		Local Indoor Recreation (ICP land)																
& Educat		lCP Community Facilities			÷	,	÷	,							,	,	,	
Community & Education		Potential Non-Government loohɔ2			÷		÷								,	,		
Con		Government School										·						
		Public Transport Facilities - Other (ICP land)											00:00					
	Other Transport	Public Transport Facilities - Public Acquisition Overlay			٠		٠	٠		٠								
	Other T	Public Transport Facilities \ Reserve			٠	•	1.45	2.63	0.34	0.21	0.73	1.34	0.71	0.76	3.36	,	•	
Transport		benistaA - bsoA lsiratrA-noV benistaA - bsoA gnitsix3			÷	,			٠	٠		٠		٠	,	,	,	
_	ad	Arterial Road - New \ Widening \ Intersection	0.46	٠	٠	•	٠	•	٠	٠	٠	٠	٠	٠	٠	0.10	•	
	Arterial Road	oildud - baoß leiratA YerlavO noisiziupA	0.27	0.45	2.75	0.02	٠	٠	٠	٠		٠		٠	0.22			
	Ā	bsoA gnitzix∃ - bsoA IsirətıA evrezeA																
		(238АТЭЭН) АЗЯА ЈАТОТ	6.20	6.82	6.67	0.02	1.45	2.63	0.34	0.21	0.73	1.34	0.71	0.76	3.59	0.34	0.03	
		GI YTA340489 929	65	99	29	89	69	70	71	7.2	73	74	75	76	77	78	79	

Atkinson & Tarneit Plains Intrastructure Contributions Plan- August 2018

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

		Vet Developable Area % of property		0.00%	0.00%	0.00%	61.86%	30.22%	51.37%	0.00%	12.41%	39.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
		Total Net Developable Area (Hectares)		0.00	0.00	0.00	0.56	0.59	3.24	0.00	0.21	96.0	0.00	0.00	0.00	0.00	0.00	0.00	
	Other	\ rioitsts-du2 saitilitU \ yd banings (scilities)				,											,		
	ted	ical Metwork Park (ICP land)	97																
	Credited Open Space	Local Sports Reserve (ICP land)	Т																
		Greigs Road Reserve and Linear Open Space	T			,		,					9.25		,		,		
Open Space	ace	stnemese3 seitilitU				,													
obe	Service Open Space	Heritage Reserve - Post Contact	T			,									,		,		
	Service	Waterway and Drainage Reserve			0.35	0.48									,		0.10		
		Conservation Reserve				,	0.34	0.37						1.36	,		,	,	
5		Pool Indoor Recreation (ICP)	1																
Community & Education		Seitilise Facilities	Ť			,		,							,		,		
munity 8		tnemnevoð-noN lsitneto lood>2	4												,				
Com		Government School	T			,											,	,	
		- Public Transport Facilities - Other (ICP land)	,																
	ansport	- səifiliseT froqsnerT bildu yehəvO noifiziupaA bilduq				,									,		,		
	Other Transport	\ eaitiliseTransport Facilities \ evraeseR	4				00.00	0.99					2.08		,				
Transport		banietaA - Retained Existing Road Reserve	N		0.37	,							90.0	1.80	,			٠	
F	p	Arterial Road - New / Widening / Intersection				٠				٠		٠			,			٠	
	Arterial Road	Arterial Road - Public Yerlavon overlay			0.16							1.50	0.87				1.23	1.01	
	Ari	rterial Road - Existing Road Reserve	4	12.55		,			3.07	0.93	1.50			3.59	0.08	4.40	4.50	2.31	
		(2384ТЭЭН) АЗЯА ЛАТОТ		12.55	0.88	0.48	06.0	1.94	6.31	0.93	1.71	2.46	12.26	6.75	0.08	4.40	5.83	3.31	
		GI YTRЭQОЯЯЧ 929	Road Reserve	R1	RZ	R3	R4-E	R4-R	RS	R6	R7	R8-E	R8-R	R9	R10	R11	R12	R13	

Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan— August 2018

		Net Developable Area % of yroperty	59.19%		
		Total Net Developable Area (Hectares)	906.63	410.58	496.05
	Other	\ enoitsts-du2 seitilitU \ yd beriupse) seitilisef	81.90	81.63	0.27
	Credited Open Space	Local Metwork Park (ICP land)	21.30	13.92	7.38
	Crec	Local Sports Reserve (ICP land)	23.31	23.31	0.00
		Greigs Road Reserve and Linear Open Space	9.25	0.00	0.00
Open Space	pace	Utilities Easements	7.58	0.00	7.58
ō	Service Open Space	Heritage Reserve - Post Contact	1.15	1.15	0.00
	Servio	Waterway and Drainage Reserve	84.20	16.31	66.97
		Conservation Reserve	177.94	144.44	31.43
tion		Local Indoor Recreation (ICP land)	0.67	0.67	0.00
& Educat		ICP Community Facilities	2.01	2.01	0.00
Community & Education		Potential Non-Government looho2	10.00	10.00	0.00
Š		Government School	7.00	7.00	0.00
		Public Transport Facilities - Other (ICP land)	0.07	90.0	0.01
	Other Transport	- eaitilise Troqsner Talitide YerlavO noitisiupo A silduq	0.00	0.00	0.00
	Other T	\ seililic Transport Facilities \ \ Seilifies \ Seilifies \ \ Seilifies	19.01	5.28	10.65
Transport		henistera Rosd - Retained benistera - Reserve evree Bosd Butsixi	2.23	0.00	0.00
	ad	\ weM - bsoA lsiret\ Medical Rose - New \	24.27	15.63	8.63
	Arterial Road	oildu9 - bso8 lsirəhA yshəvO noitisiupɔA	120.23	26.90	88.56
	⋖	beoЯ gnitsix∃ - beoЯ leirətrA evrəceN	32.92	0.00	0.00
		(гэнатэн) аяна латот	1531.68	758.31	712.58
		OI YTЯЭЧОЧЯЧ qSq	TOTALS PSP Mt Atkinson and Tarneit Plains	Residential	Employment

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8 APPENDIX 3 INFRASTRUCTURE SCHEDULE

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ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard		
Transport P	Transport Projects						
RD-01	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-02	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-03	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-04	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-05	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-06	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-07	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-08	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-09	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-10	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-11	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
RD-12	Item 2	V170524-CI-DG- 2002	Road	Secondary Arterial	Interim - First carriageway		
IT-01	V170524- CI-DG- 3000:IT- 01	V170524-CI-DG- 3000	Intersection	Signalised intersection - Hopkins Road / east-west connector road- Construction of primary arterial to connector road 3-way signalised intersection and roundabout(interim treatment)	T - Signalised & signalised roundabout (Interim)		
IT-02	V170524- CI-DG- 3001	V170524-CI-DG- 3001	Intersection	Construction of primary arterial to connector road 3- way signalised intersection (interim treatment)	T - Signalised (Interim)		

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ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard
IT-03	V170524- CI-DG- 3002:IT- 03	V170524-CI-DG- 3002	Intersection	Construction of primary arterial to secondary arterial 3-way intersection (interim treatment)	Signalised (Interim)
IT-04	V170524- CI-DG- 3003:IT- 04	V170524-CI-DG- 3003	Intersection	Construction of primary arterial to boulevard connector road 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	T - Signalised (Interim)
IT-05	Item 9	CG151009-TR- DG-2805	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-06	Item 8	CG151009-TR- DG-2806	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-07	Item 9	CG151009-TR- DG-2807	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-08	Item 9	CG151009-TR- DG-2808	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-09	Item 9	CG151009-TR- DG-2809	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-10	Item 9	CG151009-TR- DG-2810	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-11	Item 9	CG151009-TR- DG-2811	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-12	Item 8	CG151009-TR- DG-2812	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-13	Item 9	CG151009-TR- DG-2813	Intersection	Secondary/Connector Blvd	Cross - Signalised (Interim)
IT-14	V170524- CI-DG- 3004:IT- 14	V170524-CI-DG- 3004	Intersection	Construction of primary arterial to secondary arterial 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	T - Signalised (Interim)
IT-15	Item 9	CG151009-TR- DG-2815	Intersection	Secondary/Connector Blvd	T - Signalised (Interim)

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ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard	
IT-16	V170524- CI-DG- 3005:IT- 16	V170524-CI-DG- 3005	Intersection	Construction of primary arterial to connector road 3-way signalised intersection (interim treatment). To include appropriate protection of high pressure gas transmission pipelines.	T - Signalised (Interim)	
PS-01	NA	NA	Pedestrian signals	Pedestrian signals	Pedestrian signals	
PS-02	NA	NA	Pedestrian signals	Pedestrian signals	Pedestrian signals	
BR-01	BR01	V170524-CI-DG- 3006/ 3007	Bridge	Construction of pedestrian and cycle bridge across the Western Freeway to the future Kororoit Precinct	Pedestrian Bridge	
BR-02	BR-02	V170524-CI- DG-3009	Bridge	Construction of pedestrian and cycle bridge across the Melbourne- Ballarat rail corridor	Pedestrian Bridge	
BR-03	BR-03	V170524-CI-DG- 3008	Bridge	Construction of an upgrade to the level crossing at the intersection of Hopkins Road and the Melbourne- Ballarat rail corridor, including automatic gates and pedestrian crossings***	Level crossing upgrade	
CU-01	Culvert- CU-1	NA	Bridge	Construction of a culvert across Riding Boundary Road to cater for a new drainage infrastructure associated with the Truganina Drainage Services Scheme.	Major Culvert	
Community and Recreation Projects						
CI-02 (C)	Item 38	V170524-CI-DG- 2050	Community Facilities	Level 2 Facility	Contemporary standard	
CI-03 (C)	Item 37	V170524-CI-DG- 2049	Community Facilities	Level 1 Facility	Contemporary standard	
CI-04 (C)	Item 37	V170524-CI-DG- 2049	Community Facilities	Level 1 Facility	Contemporary standard	

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ICP Project ID	Cost Sheet Project ID	Drawing Number	Category	Description	Standard
OS-01	Item 43	V170524-CI-DG- 2055	Sports and Recreation Facilities	Sports and recreation facility 8 to 10 hectare site	Contemporary senior and junior sporting competition standard
	Item 40	V170524-CI-DG- 2053		Sports Pavilion 3 playing areas	
OS-02	Item 42	V170524-CI-DG- 2052	Sports and Recreation Facilities	Sports and recreation facility 5 to 6 hectare site	Contemporary senior and junior sporting competition standard
	Item 40	V170524-CI-DG- 2053		Sports Pavilion 2 playing areas	
OS-03	Item 43	V170524-CI-DG- 2055	Sports and Recreation Facilities	Sports and recreation facility 8 to 10 hectare site	Contemporary senior and junior sporting competition standard
	Item 40	V170524-CI-DG- 2053		Sports Pavilion 3 playing areas	

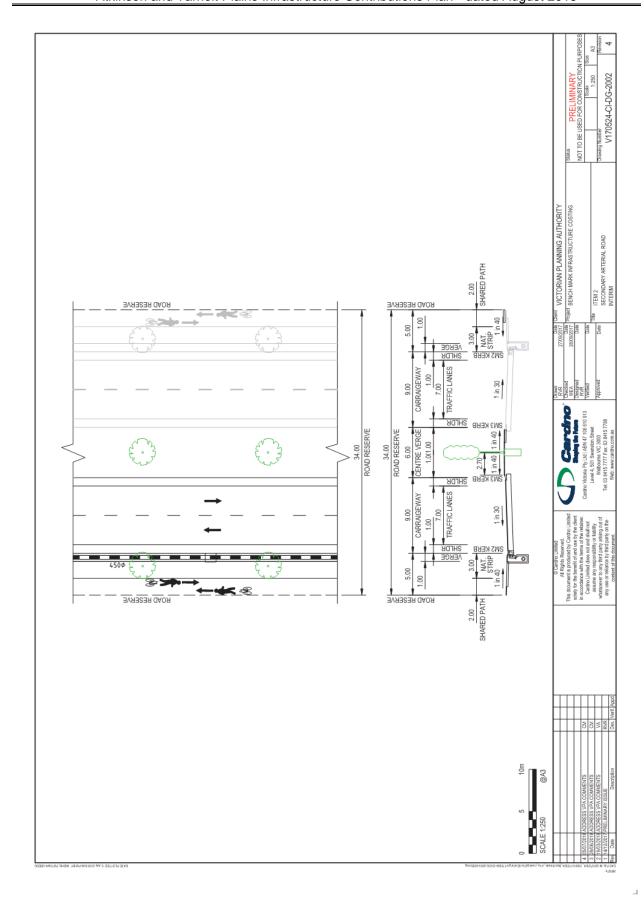
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9 APPENDIX 4 INFRASTRUCTURE ELEMENTS

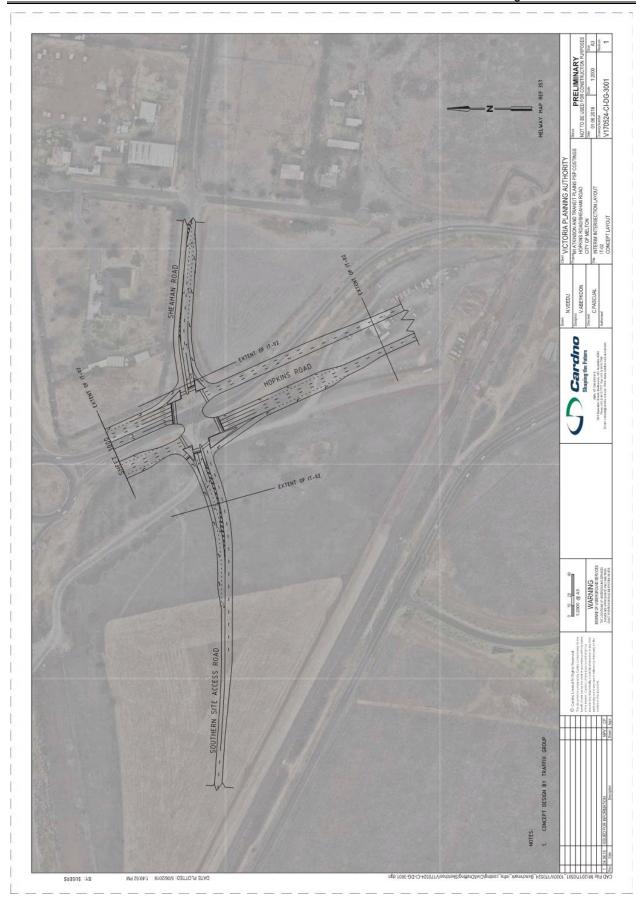
- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
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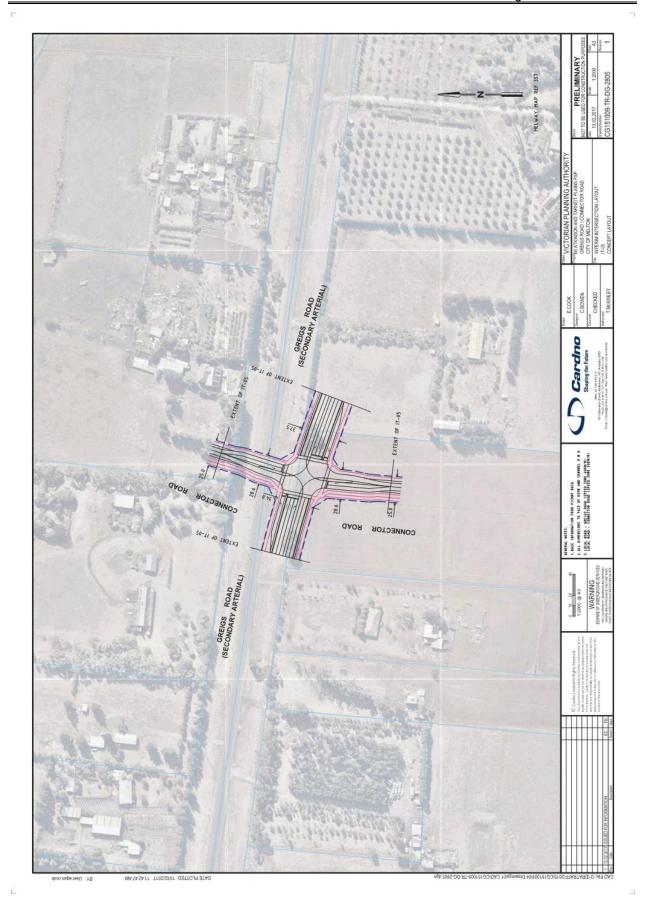






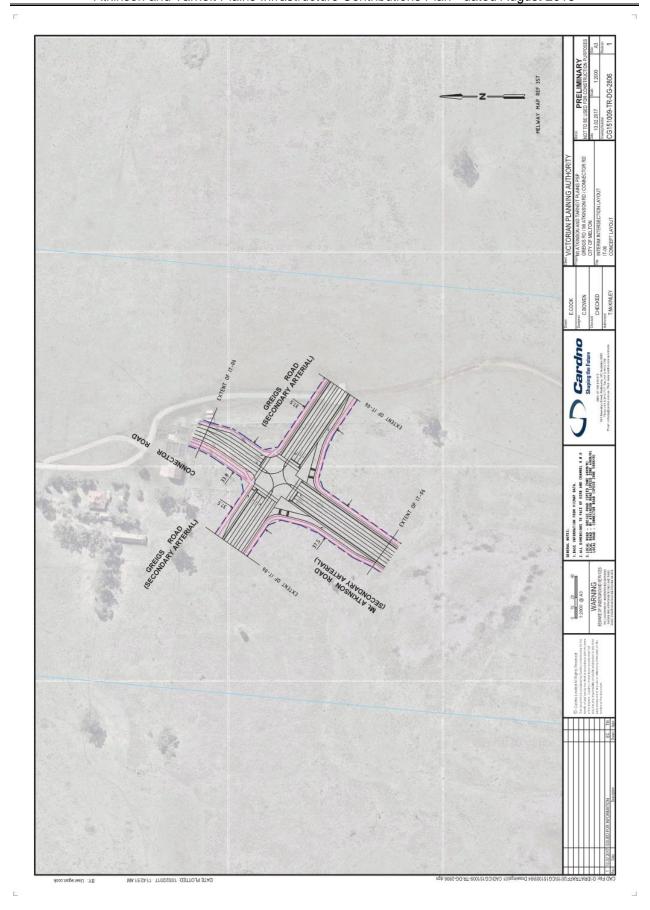
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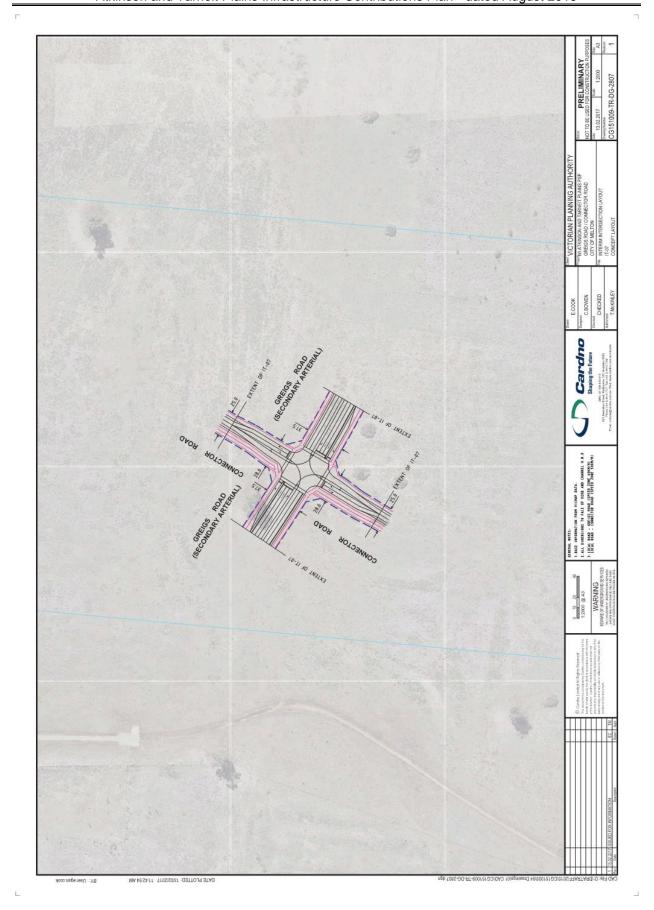
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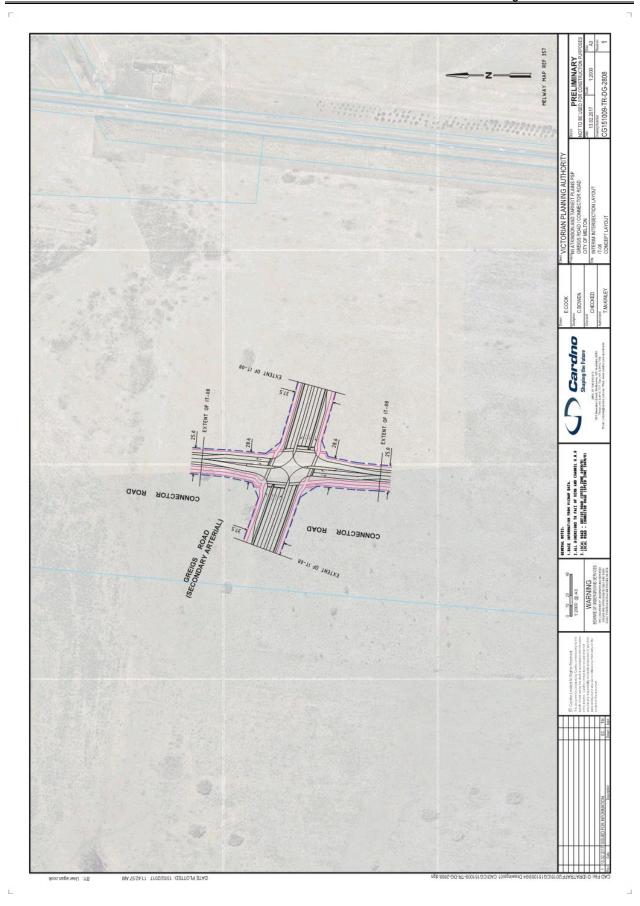
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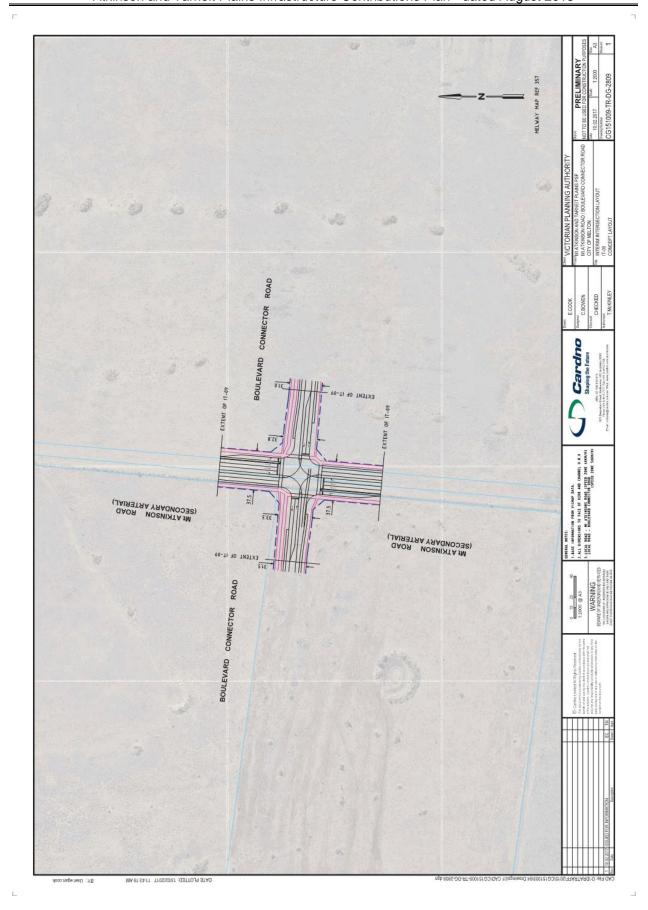
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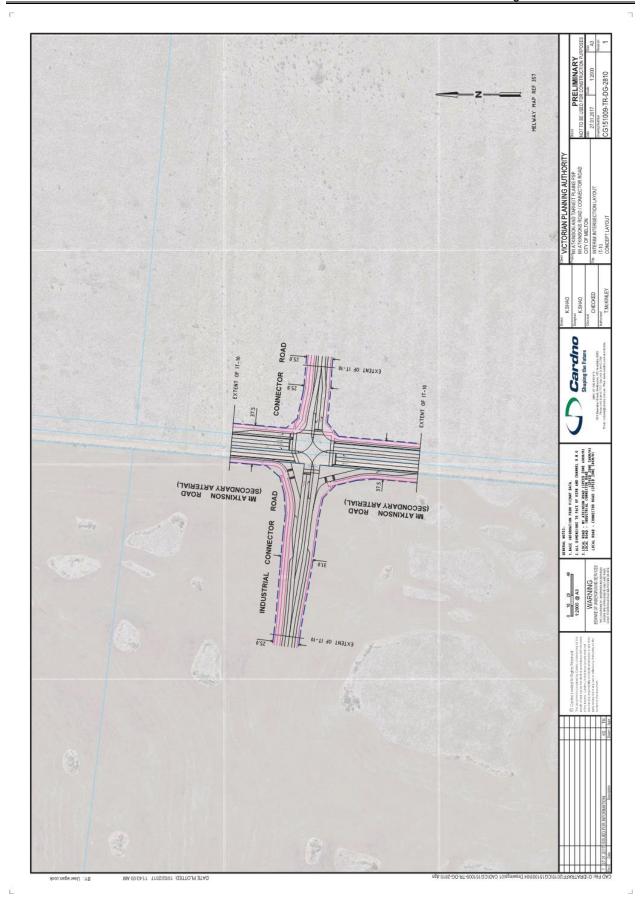
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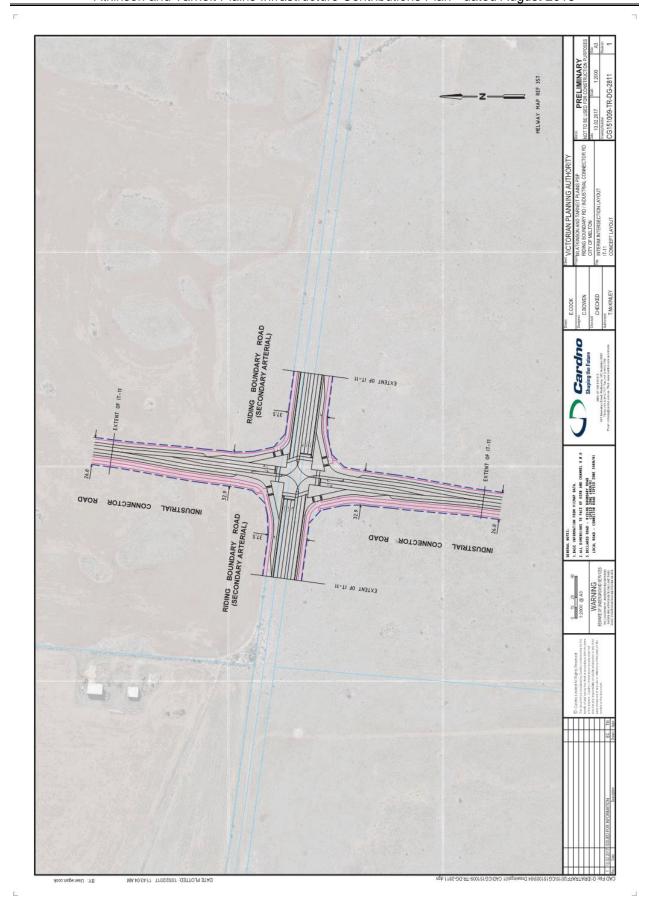
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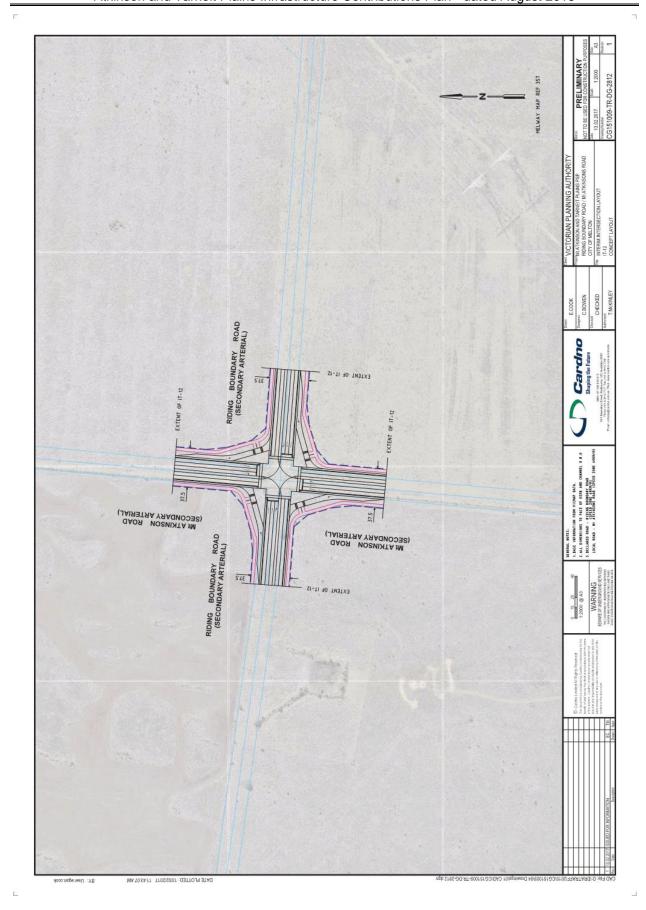
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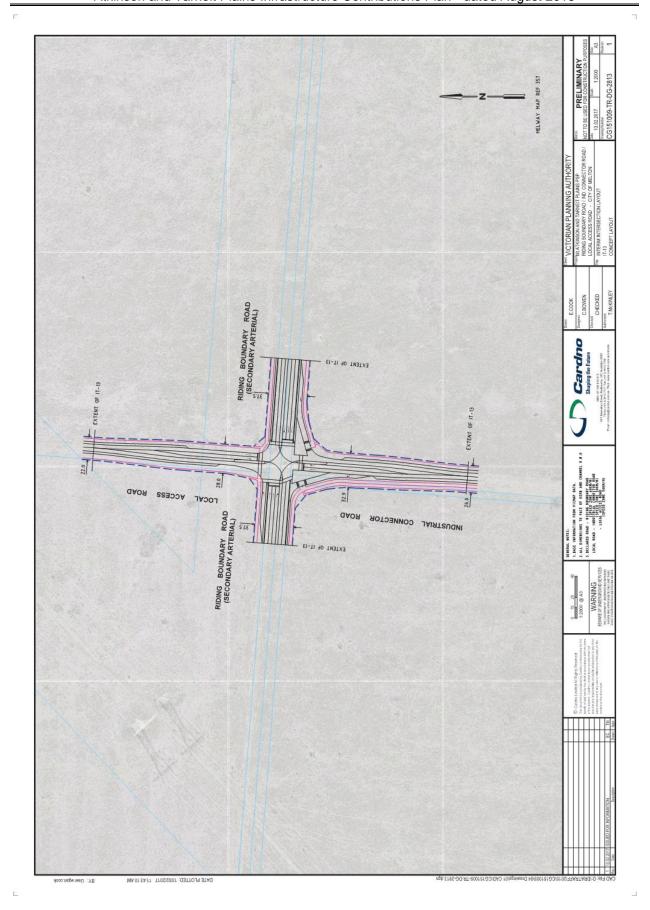
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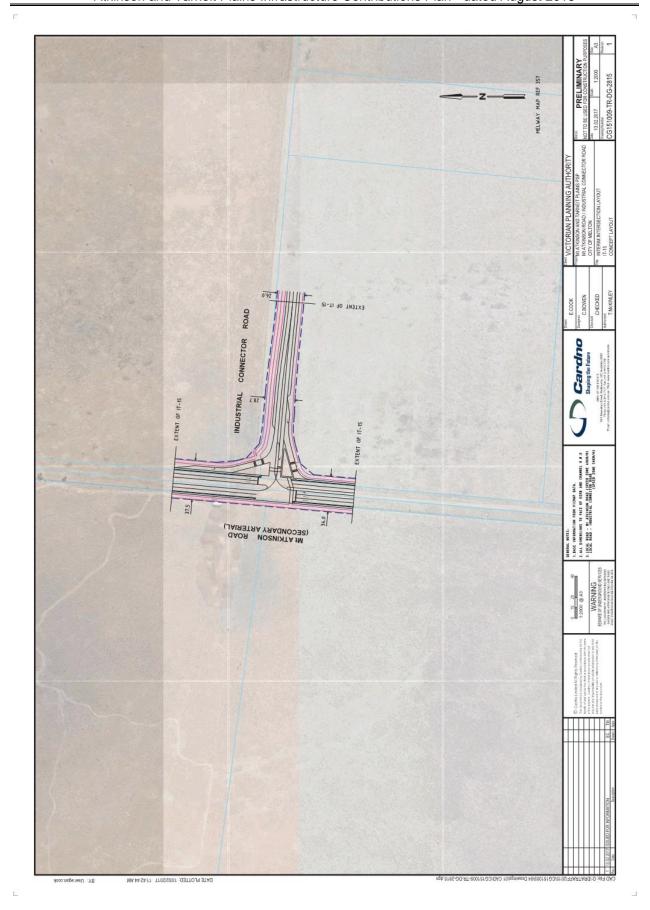
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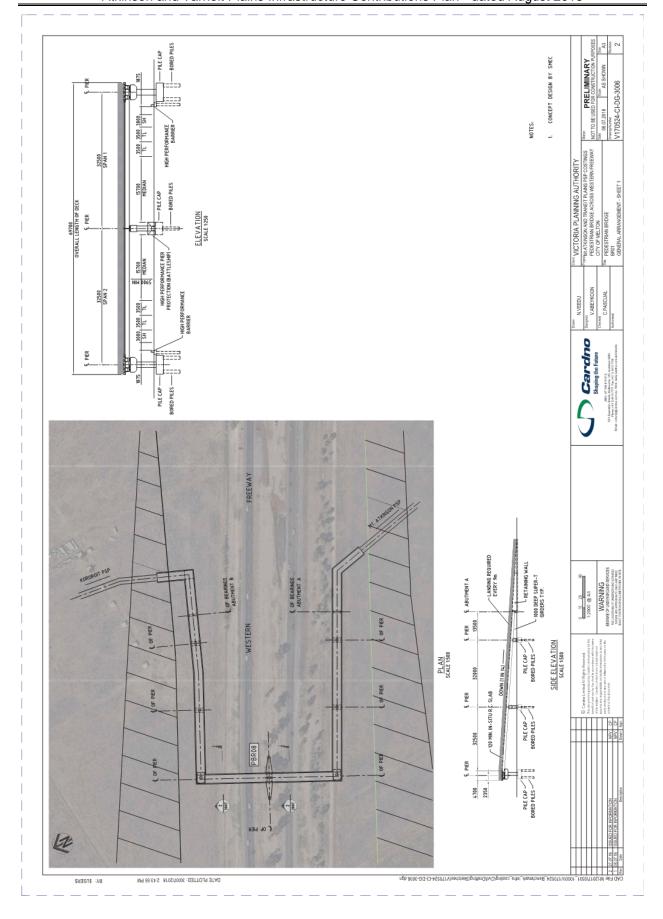


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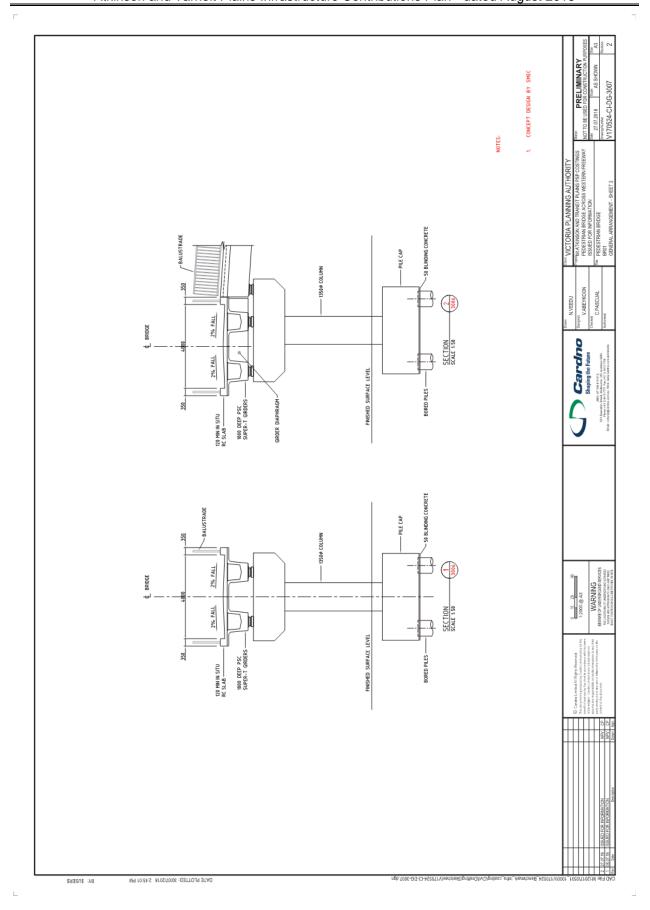






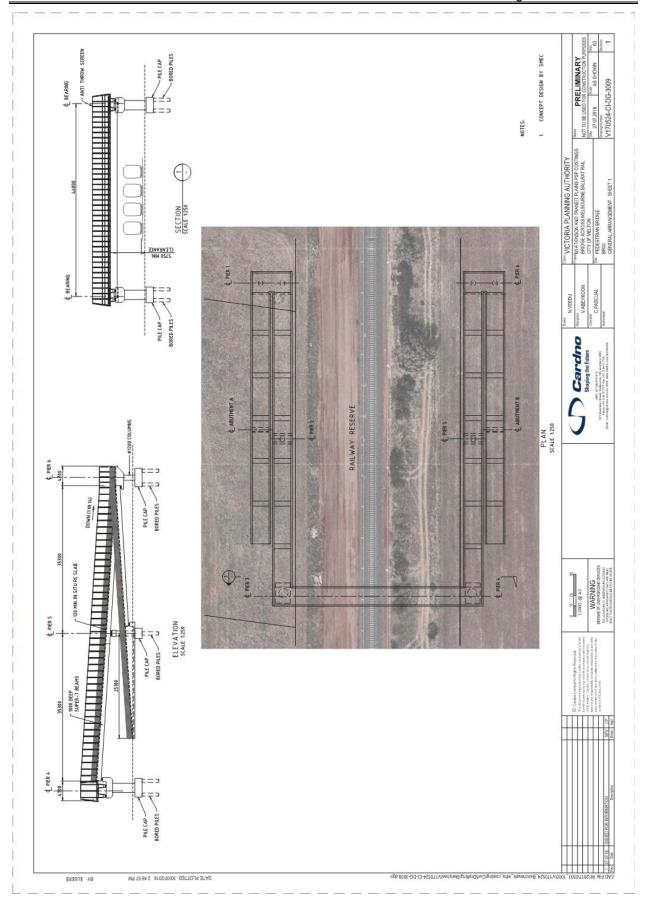
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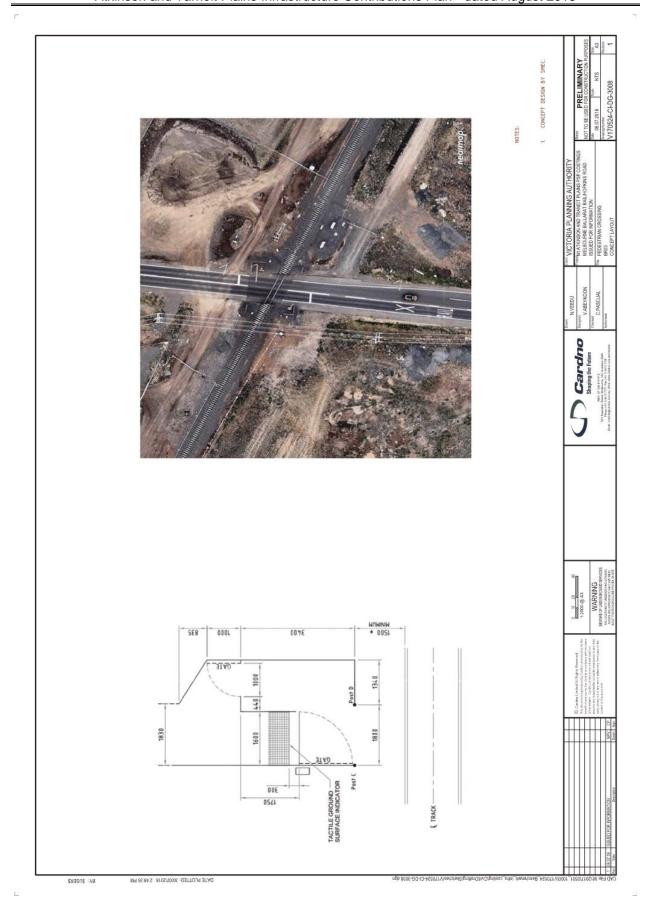
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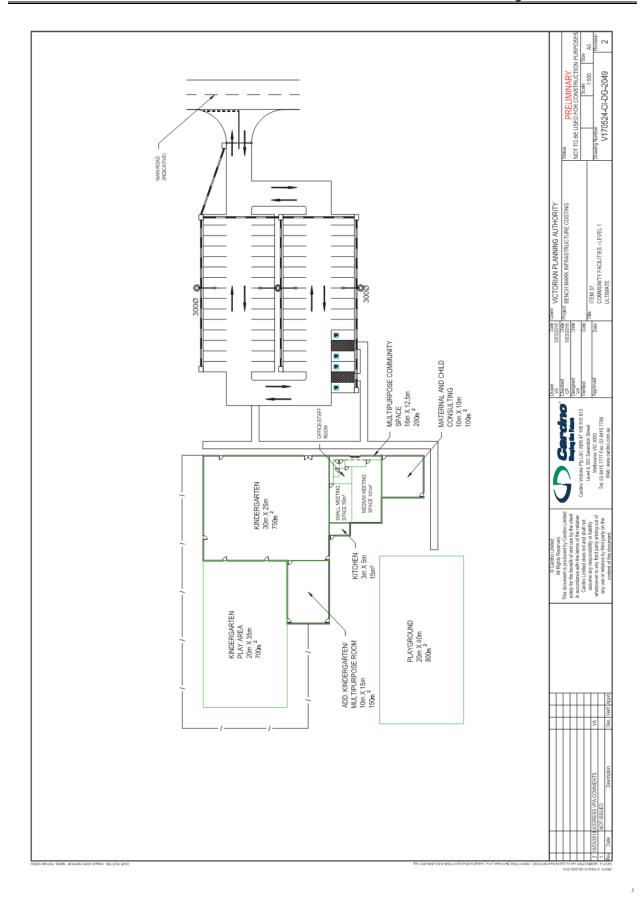
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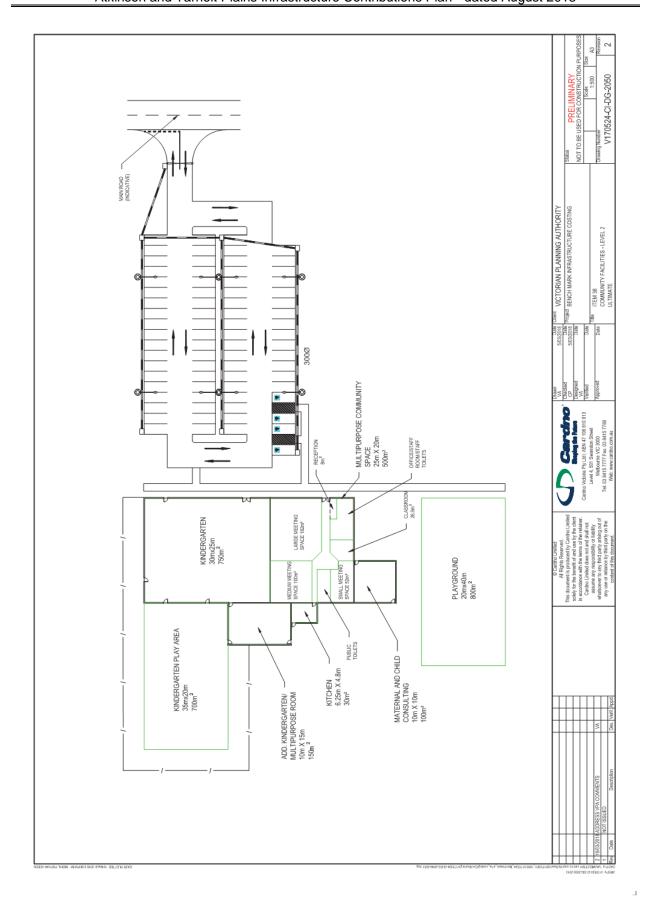
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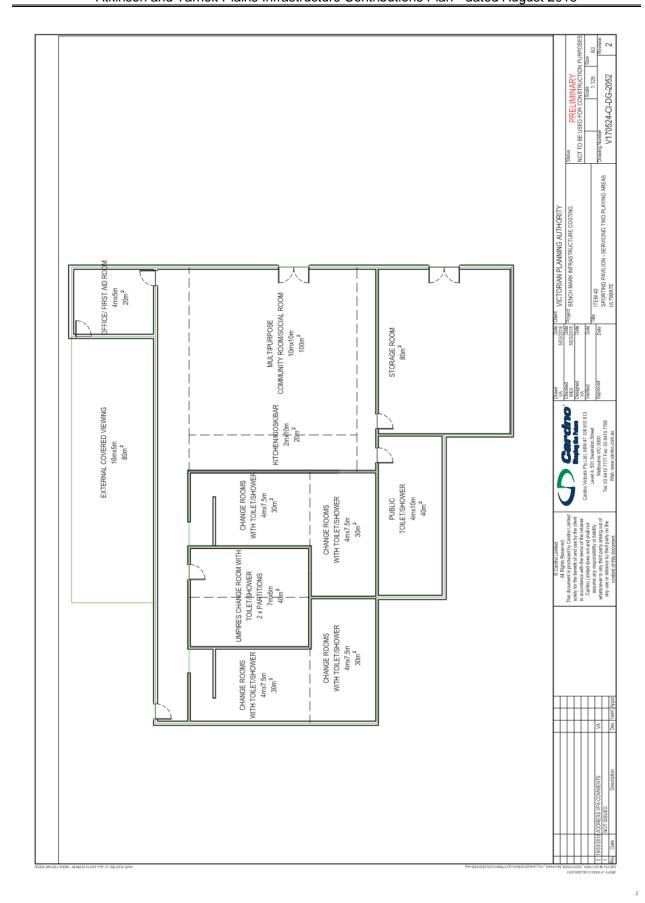


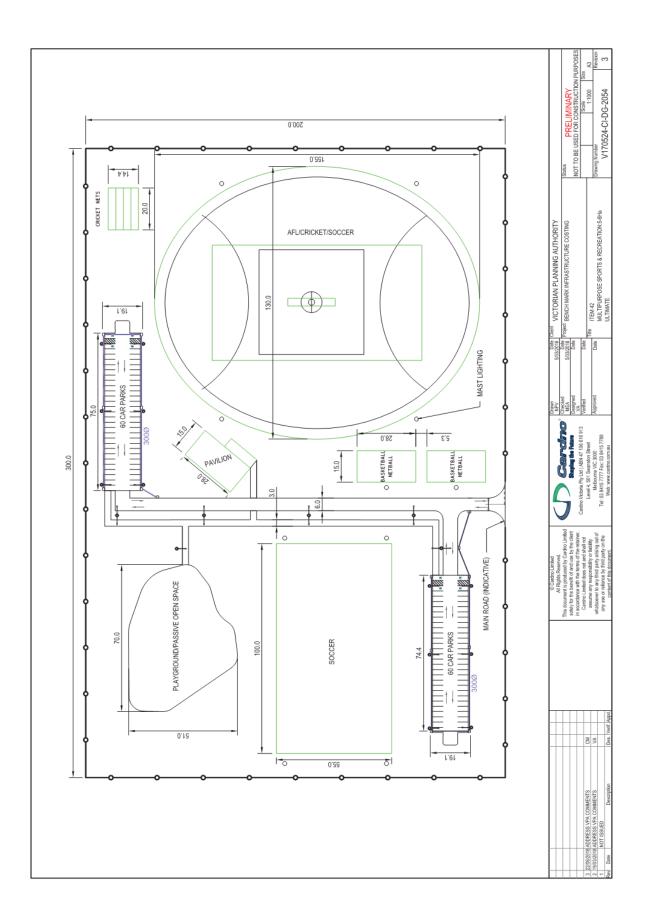


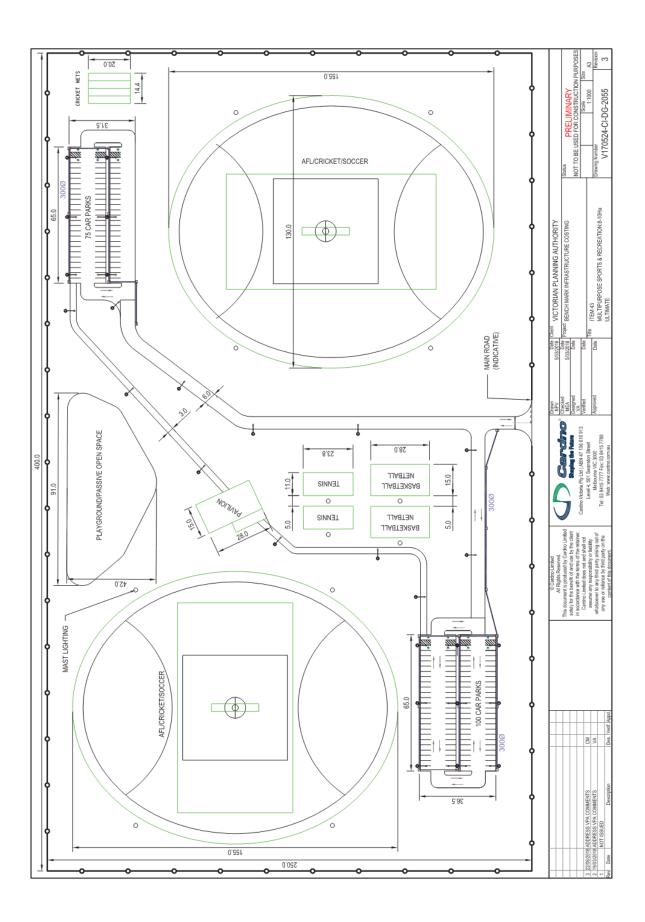
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10 APPENDIX 5 DETAILED COSTS SHEETS

	Ap	pendix 5					
Description	n: Road - Secondary - 800m						
Civil Component Number:			tem 2				
wumber.							
iroup	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P90)
Siteworks and	Site Preparation	0		2.385	0		
Earthworks	Earthworks	5148	m3	35.425	182367.9	40.62718428	209148.74
	Primary Arterial Pavement	0	m2	157.0833333	0	171.7136155	
Road Pavement	Secondary Arterial Pavement	7200	m2	123.2288889	887248		939439.18
Ë	Collector Arterial Pavement	0	m2	91.07142857	0		555 155120
Š	Subgrade Preparation	0	96	15.2125	0	17.86080831	
ag	Pavement Rehab	0	m2	45.9	0	45.9	
8	Pavement Other	0	m2	45.5	0	45.5	
	Kerb and Channel	1600	m	50.41904762	80670.47619	56.78408521	90854.536
et e	Cycle Path	1600	m2	59.6	80670.47619	69.63366402	20034.230
Concrete	SUP/ Footpath	1600	m2	58.44380952	93510.09524	68.0974682	108955.94
5 ≤	Traffic Island	1600	m2 m2	71.433333333	93310.09524	76.91650235	100332.94
	Drainage Pipe 300mm CR Bfilled	100		162.3	16230		17652.922
			m	226.6823529	79338.82353		86742.569
qu	Drainage Pipe 375mm CR Bfilled	350	m			247.8359118	
o o	Drainage Pipe 450mm CR Bfilled	350	m	291.6666667	102083.3333	322.9012759	113015.44
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	404.673711	
	Drainage - pits	16	No.	2325.571429	37209.14286		40171.24
	Drainage – Sub-soil drainage	1600	m	23.047	36875.2	26.76622749	42825.96
	Drainage Culvert	0	No.	0	0	0	
Traffic	Traffic Signals	0	Item	88375.87737	0	100881.3527	
	Traffic Signal Conduit	0	m	45.71428571	0	53.98619078	
	Tree Planting	108	No.	259.6153846	28038.46154	322.7194264	34853.69
Landscape	Landscaping	0	m2	20.71666667	0	23.48363539	
	Topsoil Seeding	2400	m2	6.996	16790.4	7.983792446	19161.10
Charles I I aliabata	Street Lighting (all Inclusive)	800	m	207.6668421	166133.4737	237.4880592	189990.4
Street Lighting	Street Lighting - Intersections	0	Item/ Per Leg	0	0	0	
	Regulatory Signage	0	Item	329.2888889	0	365.5078006	
			m2 of				
Misc	Linemarking	7200	Pavement	2.402727273	17299.63636	2.837730401	20431.65
≥	Landscape maintenance	0	Item	75000	0	86250	20432.03
	Tactile Pavers (Hazard only)	0	Item	337.14	0		
	racine ravers (racara orny)	0	icum	0		0	
Other		0		0		0	
ö		0		0		0	
	Council Fees	0	%	3.25	56673.33564	3.25	62180.412
	VicRoads Fees	0	%		17437.94943	3.25	19132.43
		0		1	87189.74714	5	
_	Traffic Management		%	5			95662.17
ver,	Environmental Management	0	%	0.5	8718.974714	0.5	9566.217
Delivery	Surveying and Design	0	%	5	87189.74714	5	95662.17
	Supervision and Project management	0	%	9	156941.5448	9	172191.
	Site Establishment	0	%	2.5	43594.87357	2.5	47831.08
	Contingency	0	96	15	261569.2414	15	286986.5
	Excluding Delivery				1,743,795		1,913,2
Total							
	Including Delivery				2,463,110		2,702,4

Total Cost Withougt Delivery Total Cost With Delivery

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		ppendix 5					
Description:	INTERSECTION - Mt Atkinson IT-01					1	
Civil Component	,	/170524-CI-D	G-3000: IT-01				
Number:		1170324-01-0	G-3000.11-01				
						-	
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P9
Siteworks and	Site Preparation	0	%	2.385	0	2.864591778	
Earthworks	Earthworks	10336.525	m3	35.425	366171.3981	43.40116495	448617.226
ŧ	Primary Arterial Pavement	9825	m2	157.0833333	1543343.75	179.514977	1763734.64
Pavement	Secondary Arterial Pavement	0	m2	123.2288889	0	134.3429576	
3Ve	Collector Arterial Pavement	6190	m2	91.07142857	563732.1429	91.56510452	566787.99
ä	Subgrade Preparation	0	%	15.2125	0	19.27297591	
Road	Pavement Rehab	0	m2	45.9	0	45.9	
œ	Pavement Other	0	m2	0	0	0	
8	Kerb and Channel	2600	m	50.41904762	131089.5238	60.17813861	156463.160
Concrete	Cycle Path	0	m2	59.6	0	74.98395317	
We We	SUP/ Footpath	0	m2	58.44380952	0	73.24512563	
٥	Traffic Island	5450	m2	71.43333333	389311.6667	79.84031359	435129.709
	Drainage Pipe 300mm CR Bfilled	348	m	162.3	56480.4	184.1167287	64072.6215
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	259.115705	
80	Drainage Pipe 450mm CR Bfilled	895	m	291.6666667	261041.6667	339.5566264	303903.180
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	420.1158565	
ă	Drainage - pits	56	No.	2325.571429	130232	2609.420771	146127.563
	Drainage – Sub-soil drainage	2600	m	23.047	59922.2	28.74944543	74748.5581
	Drainage Culvert	0	No.	0	0	0	
Traffic	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	322649.08
Hanne	Traffic Signal Conduit	0	m	45.71428571	0	58.39705044	
D C	Tree Planting	119	No.	259.6153846	30894.23077	356.3686367	42407.8677
andscap e	Landscaping	910	m2	20.71666667	18852.16667	24.95907673	22712.7598
ie.	Topsoil Seeding	910	m2	6.996	6366.36	8.5105168	7744.57028
	Street Lighting (all Inclusive)	0	m	207.6668421	0300.30	253.3897412	7744.37020
Street Lighting	Street Lighting - Intersections	0	Item/ Per Leg	207.0000421	0	233.3037412	
	Regulatory Signage	26	Item	329.2888889	8561.511111	384.8209499	10005.344
u u	Linemarking	16015	m2 of Pavement	2.402727273	38479,67727	3.069688787	49161.0659
Misc	Landscape maintenance	2	Item	75000	150000	75000	15000
-	Tactile Pavers (Hazard only)	66	Item	337.14	22251.24	394	2600
	High Pressure gas protection slab and	00	Kern	337.14	22231.24	334	2000
b.	relocation of other services	1	Item	141500	141500	141500	14150
Other	relocation of other services	0	rtem	141500	141300	141300	14130
0		0		0		0	
	Council Fees	1	%	3.25	135959.1209	3.25	153782.504
	VicRoads Fees	1	%	5.25	41833,57566	3.25	47317.693
	Traffic Management	1	75 95	5	209167.8783	5	236588.46
Ž.		1	%	0.5	209167.8783	0.5	236588.46
Delivery	Environmental Management		96		20916.78783		
ă	Surveying and Design	1	% %	5	209167.8783 376502.1809	5 9	236588.46 425859.242
	Supervision and Project management						
	Site Establishment Contingency	1	%	2.5	104583.9392 627503.6349	2.5	118294.23 709765.404
	contingency	1	/1	15	62/303.6349	15	7//9705:404

Total Cost Withougt Delivery Total Cost With Delivery

Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan

Description	1: INTERSECTION - Mt Atkinson IT-02	Appendix 5					
Civil Component							
Number:		V170524	-CI-DG-3001: IT-02				
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount
Siteworks and	Site Preparation	0	%	2.385	0	2.864591778	
Earthworks	Earthworks	6865.075	m3	35.425	243195.2819	43.40116495	29795
¥	Primary Arterial Pavement	8640	m2	157.0833333	1357200	179.514977	15510
Pavement	Secondary Arterial Pavement	0	m2	123.2288889	0	134.3429576	
Ne Ne	Collector Arterial Pavement	1285	m2	91.07142857	117026.7857	91.56510452	11766
20	Subgrade Preparation	0	%	15.2125	0	19.27297591	
Road	Pavement Rehab	0	m2	45.9	0	45.9	
Se .	Pavement Other	0	m2	0	0	0	
El .	Kerb and Channel	1370	m	50.41904762	69074.09524	60.17813861	8244
를 잘	Cycle Path	0	m2	59.6	0	74.98395317	
Concrete	SUP/ Footpath	0	m2	58.44380952	0	73.24512563	
8-	Traffic Island	5145	m2	71.43333333	367524.5	79.84031359	41077
	Drainage Pipe 300mm CR Bfilled	205	m	162.3	33271.5	184.1167287	37743
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	259.115705	
9	Drainage Pipe 450mm CR Bfilled	540	m	291.6666667	157500	339.5566264	18336
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	420.1158565	20000
Ē	Drainage - pits	25	No.	2325.571429	58139.28571	2609.420771	65235
	Drainage – Sub-soil drainage	5145	m m	23.047	118576.815	28.74944543	14791
	Drainage Culvert	0	No.	0	0	0	147.51
	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	3226
Traffic	Traffic Signal Conduit	0	m	45.71428571	203127.0321	58.39705044	3220
0.	Tree Planting	37	No.	259.6153846	9605,769231	356,3686367	13185
9	Landscaping	0	m2	20.71666667	9003.709231	24.95907673	13103
andscap e							
2	Topsoil Seeding	0	m2	6.996	0	8.5105168	
Street Lighting	Street Lighting (all Inclusive)	0	m	207.6668421	0	253.3897412	
Jerest Eighting	Street Lighting - Intersections	-0	Item/ Per Leg	0	0	0	
	Regulatory Signage	6	Item	329.2888889	1975.733333	384.8209499	2308.9
Misc	Linemarking	9925	m2 of Pavement	2.402727273	23847.06818	3.069688787	30466
Σ	Landscape maintenance	1	Item	75000	75000	75000	
	Tactile Pavers (Hazard only)	18	Item	337.14	6068.52	394	
	High Pressure gas protection slab and						
Other	relocation of other services	1	Item	141500	141500	141500	1
8		0		0		0	
		0		0		0	
	Council Fees	1	%	3.25	98950.57206	3.25	11330
	VicRoads Fees	1	%	1	30446.32986	1	34863
>	Traffic Management	1	%	5	152231.6493	5	17431
La.	Environmental Management	1	%	0.5	15223.16493	0.5	17431
Delivery	Surveying and Design	1	%	5	152231.6493	5	17431
0	Supervision and Project management	1	%	9	274016.9688	9	31376
	Site Establishment	1	%	2.5	76115.82466	2.5	87157
	Contingency	1	%	15	456694.948	15	52294

		ppendix 5				I	
	INTERSECTION - Mt Atkinson IT-03						
Civil Component Number:		V170524-CI-D	G-3002: IT-03				
						'	
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (PS
Siteworks and	Site Preparation	0	%	2.385	0	2.864591778	
Earthworks	Earthworks	4746.47354	m3	35.425	168143.8253	43.40116495	206002.48
Ħ	Primary Arterial Pavement	5448.6809	m2	157.0833333	855896.958	179.514977	978119.82
Pavement	Secondary Arterial Pavement	1339.6326	m2	123.2288889	165081.4368	134.3429576	179970.20
Š	Collector Arterial Pavement	0	m2	91.07142857	0	91.56510452	
<u>.</u>	Subgrade Preparation	0	%	15.2125	0	19.27297591	
Road	Pavement Rehab	0	m2	45.9	0	45.9	
ž	Pavement Other	0	m2	0	0	0	
e e	Kerb and Channel	1200	m	50.41904762	60502.85714	60.17813861	72213.766
ret Rs	Cycle Path	0	m2	59.6	0	74.98395317	
Concrete	SUP/ Footpath	533.03	m2	58.44380952	31152.30379	73.24512563	39041.849
0	Traffic Island	1354.4409	m2	71.43333333	96752.22829	79.84031359	108138.98
	Drainage Pipe 300mm CR Bfilled	195	m	162.3	31648.5	184.1167287	35902.762
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	259.115705	
Drainage	Drainage Pipe 450mm CR Bfilled	580	m	291.6666667	169166.6667	339.5566264	196942.84
Ë	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	420.1158565	
_	Drainage - pits	32	No.	2325.571429	74418.28571	2609.420771	83501.464
	Drainage – Sub-soil drainage	2000	m	23.047	46094	28.74944543	57498.890
	Drainage Culvert	0	No.	0	0	0	
Traffic	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	322649.0
Hanne	Traffic Signal Conduit	0	m	45.71428571	0	58.39705044	
ре	Tree Planting	6	No.	259.6153846	1557.692308	356.3686367	2138.21
gg	Landscaping	261.08	m2	20.71666667	5408.707333	24.95907673	6516.315
Land	Topsoil Seeding	261.08	m2	6.996	1826.51568	8.5105168	2221.9257
Street Lighting	Street Lighting (all Inclusive)		m	207.6668421	0	253.3897412	
Street Eighting	Street Lighting - Intersections		Item/ Per Leg	0	0	0	
	Regulatory Signage	9	Item	329.2888889	2963.6	384.8209499	3463.3885
Misc	Linemarking	6788.3135		2.402727273	16310.46598	3.069688787	20838.009
≥	Landscape maintenance	1	Item	75000	75000	75000	750
	Tactile Pavers (Hazard only)	18	Item	337.14	6068.52	394	70
er	High Pressure gas protection slab and relocation of other services	1	Item	391500	391500	391500	391
Other		0		0		0	
ŭ		0		0		0	
	Council Fees	1	%	3.25	80100.15634	3.25	90634.440
	VicRoads Fees	1	%	1	24646.20195	1	27887.520
	Traffic Management	1	%	5	123231.0098	5	139437.60
(er)	Environmental Management	1	%	0.5	12323.10098	0.5	13943.760
Delivery	Surveying and Design	1	%	5	123231.0098	5	139437.60
۵	Supervision and Project management	1	%	9	221815.8176	9	250987.6
	Site Establishment	1	%	2.5	61615.50488	2.5	69718.800
	Contingency	1	%	15	369693.0293	15	418312.80

Danadatian	INTERSECTION - Mt Atkinson IT-04						
Civil Component	INTERSECTION - MT ATKINSON IT-04						
Number:		V170524	-CI-DG-3003: IT-04				
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (
Siteworks and	Site Preparation	0	%	2.385	0	2.864591778	
Earthworks	Earthworks	4457.307	m3	35.425	157900.1129	43.40116495	193452.
	Primary Arterial Pavement	5464.772	m2	157.08333333	858424.5703	179.514977	981008.
Pavement	Secondary Arterial Pavement	0	m2	123.2288889	0	134.3429576	00000
le.	Collector Arterial Pavement	1028.029	m2	91.07142857	93624.06964	91.56510452	94131.5
Ē.	Subgrade Preparation	0	%	15,2125	0	19.27297591	
Road	Pavement Rehab	0	m2	45.9	0	45.9	
	Pavement Other	0	m2	0	0	0	
9	Kerb and Channel	1221.701	m	50.41904762	61596.99585	60.17813861	73519.
Concrete	Cycle Path	236.624	m2	59.6	14102.7904	74.98395317	17743.0
Oncrete	SUP/ Footpath	227.99	m2	58.44380952	13324.60413	73.24512563	16699.1
8 >	Traffic Island	605	m2	71,43333333	43217.16667	79.84031359	48303.3
	Drainage Pipe 300mm CR Bfilled	205	m	162.3	33271.5	184.1167287	37743.9
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	259.115705	37743.3
9.	Drainage Pipe 450mm CR Bfilled	540	m	291.6666667	157500	339.5566264	183360
80	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	420.1158565	203300
Drainage	Drainage - pits	25	No.	2325.571429	58139.28571	2609.420771	65235.5
Traffic	Drainage - Sub-soil drainage	1254.701	m	23.047	28917.09164	28.74944543	36071.9
	Drainage – Sub-son drainage Drainage Culvert	1254.701	No.	23.047	20317.03104	20:74344343	30071.3
	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	32264
	Traffic Signal Conduit	0	m	45.71428571	203127.0321	58.39705044	32204
	Tree Planting	5	No.	259.6153846	1298.076923	356.3686367	1781.84
dscape	Landscaping	750	m2	20,71666667	15537.5	24.95907673	18719.3
ş	Lanuscaping	750	IIIZ	20.71000007	13337.3	24.93907073	10/19.3
La La	Topsoil Seeding	750	m2	6.996	5247	8.5105168	6382.
Street Lighting	Street Lighting (all Inclusive)	0	m	207.6668421	0	253.3897412	
Street Lighting	Street Lighting - Intersections	0	Item/ Per Leg	0	0	0	
	Regulatory Signage	6	Item	329.2888889	1975.733333	384.8209499	2308.92
Misc	Linemarking	6492.801	m2 of Pavement	2.402727273	15600.42956	3.069688787	19930.8
Σ	Landscape maintenance	1	Item	75000	75000	75000	7
	Tactile Pavers (Hazard only)	18	Item	337.14	6068.52	394	
	High Pressure gas protection slab and						
Other	relocation of other services	1	Item	391500	391500	391500	39
ğ		0		0		0	
		0		0		0	
	Council Fees	1	%	3.25	74664.62507	3.25	84260.6
	VicRoads Fees	1	%	1	22973.73079	1	25926.3
_	Traffic Management	1	%	5	114868.654	5	129631.
Delivery	Environmental Management	1	%	0.5	11486.8654	0.5	12963.1
i i	Surveying and Design	1	%	5	114868.654	5	129631.
٥	Supervision and Project management	1	%	9	206763.5771	9	233337
	Site Establishment	1	%	2.5	57434.32698	2.5	64815.8
	Contingency	1	%	15	344605.9619	15	388895

- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
- Appendix 1 Amendment C201 Exhibition Documents Planning Scheme Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan dated August 2018

Description	INTERSECTION - Secondary - Secondary Int	ppendix 5					
Civil Component	INVERSECTION - Secondary - Secondary III	ersection	Item 8				
Number:			item o			l	
oup	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount
Siteworks and	Site Preparation	0	%	2.385	0	2.678279365	
Earthworks	Earthworks	9867	m3	35.425	349538.475	40.30257443	397665
ť	Primary Arterial Pavement	0	m2	157.0833333	0	170.8007041	
Pavement	Secondary Arterial Pavement	13800	m2	123.2288889	1700558.667	130.0253503	179434
Ve	Collector Arterial Pavement	0	m2	91.07142857	0	100.1785714	
Ž.	Subgrade Preparation	0	%	15.2125	0	17.69555716	
Road	Pavement Rehab	0	m2	45.9	0		
ê	Pavement Other	0	m2	0	0		
	Kerb and Channel	2000	m	50.41904762	100838.0952	56.38691475	112773
g sp	Cycle Path	0	m2	59.6	0	69.00757582	
Concrete	SUP/ Footpath	1700	m2	58.44380952	99354.47619	67.49509186	114741
8 >	Traffic Island	680	m2	71.43333333	48574.66667	76.5743594	52070.
	Drainage Pipe 300mm CR Bfilled	260	m	162.3	42198	175.6413387	45666.
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	246.5159559	
2	Drainage Pipe 450mm CR Bfilled	900	m	291.6666667	262500	320.952275	288857
ua u	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0.000	402.8666788	200037
Drainage	Drainage - pits	40	No.	2325.571429	93022.85714	2499.150624	99966.
ŭ	Drainage – Sub-soil drainage	3100	m	23.047	71445.7	26.53415231	82255.
	Drainage Culvert	0	No.	0	0.1443.7	20.55415251	02200.0
	Traffic Signals	4	Item	88375.87737	353503.5095	100101.0266	400404
Traffic	Traffic Signal Conduit	0	m	45.71428571	0	53.47003415	100101
9	Tree Planting	60	No.	259.6153846	15576.92308	318.7818124	19126.
Ē	Landscaping	3000	m2	20.71666667	62150	23.31097997	69932
Landscape	Topsoil Seeding	3000	m2	6.996	20988	7.922155422	
	Street Lighting (all Inclusive)	0	m	207.6668421	0	235.6272522	
Street Lighting	Street Lighting - Intersections	4	Item/ Per Leg	0	0		
	Regulatory Signage	16	Item	329.2888889	5268.622222	363.2477854	5811.9
2	Linemarking	13800	m2 of Pavement	2.402727273	33157.63636	2.810586745	38786.
Misc	Landscape maintenance	1	Item	75000	75000	86250	
	Tactile Pavers (Hazard only)	24	Item	337.14	8091.36	422.8635525	10148.
		0		0		0	
Other		0		0		0	
δ		0		0		0	
	Council Fees	0	%	3.25	108607.4271	3.25	118383
	VicRoads Fees	0	%	1	33417.66988	1	36425.
	Traffic Management	0	%	5	167088.3494	5	182128
ery	Environmental Management	0	%	0.5	16708.83494	0.5	18212.
Delivery	Surveying and Design	0	96	5	167088.3494	5	182128
Δ	Supervision and Project management	0	%	9	300759.0289	9	327831
	Site Establishment	0	%	2.5	83544.1747	2.5	91064.
	Contingency	0	%	15	501265.0482	15	
	Excluding Delivery			1.7	3.341.767	- 17	3,642
Total	Including Delivery				4,720,246		5,145

		Appendix 5					
Description:	INTERSECTION - Secondary - Connector Inter	section					
ivil Component Number:			Item 9				
iroup	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (P9
Siteworks and	Site Preparation	0	%	2.385	0	2.678279365	
Earthworks	Earthworks	6266.35	m3	35.425	221985.4488	40.30257443	252550.03
#	Primary Arterial Pavement	0	m2	157.0833333	0	170.8007041	
Pavement	Secondary Arterial Pavement	6970	m2	123.2288889	858905.3556	130.0253503	906276.69
ver	Collector Arterial Pavement	3440	m2	91.07142857	313285.7143	100.1785714	344614.28
Pa	Subgrade Preparation	0	%	15.2125	0	17.69555716	
	Pavement Rehab	0	m2	45.9	0		
	Pavement Other	0	m2	0	0		
	Kerb and Channel	3000	m	50.41904762	151257.1429	56.38691475	169160.74
Concrete	Cycle Path	1090	m2	59.6	64964	69.00757582	75218.257
Not	SUP/ Footpath	1910	m2	58.44380952	111627.6762	67.49509186	128915.62
8-	Traffic Island	105	m2	71.43333333	7500.5	76.5743594	8040.3077
	Drainage Pipe 300mm CR Bfilled	280	m	162.3	45444	175.6413387	49179.574
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	246.5159559	
20	Drainage Pipe 450mm CR Bfilled	790	m	291.6666667	230416.6667	320.952275	253552.29
Ē	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	402.8666788	200002.20
Drainage	Drainage - pits	32	No.	2325.571429	74418.28571	2499.150624	79972.819
_	Drainage – Sub-soil drainage	3540	m	23.047	81586.38	26.53415231	93930.899
	Drainage Culvert	0	No.	0	0,555.50	20-33413231	33330.033
	Traffic Signals	4	Item	88375.87737	353503.5095	100101.0266	400404.10
Traffic	Traffic Signal Conduit	0	m	45.71428571	0.0000000000000000000000000000000000000	53.47003415	400404.10
e e	Tree Planting	88	No.	259.6153846	22846.15385	318.7818124	28052.79
ndscape	Landscaping	5890	m2	20.71666667	122021.1667	23.31097997	137301.6
ş	candacaping	3030	1112	20.72000007	122021.1007	23.31037337	137301.0
ē	Topsoil Seeding	5890	m2	6.996	41206.44	7.922155422	46661.4954
	Street Lighting (all Inclusive)	0	m	207.6668421	0	235.6272522	
Street Lighting	Street Lighting - Intersections	4	Item/ Per Leg	0	0		
	Regulatory Signage	10	Item	329.28888889	3292.888889	363.2477854	3632.4778
ų	Unemarking	10410	m2 of Pavement	2.402727273	25012.39091	2.810586745	29258.2080
Misc	Landscape maintenance	1	Item	75000	75000	86250	862
	Tactile Pavers (Hazard only)	24	Item	337.14	8091.36	422.8635525	10148.725
	,,	0		0		0	
Other		0		0		0	
ŏ		0		0		0	
	Council Fees	1	%	3.25	91401.86509	3.25	100851.43
	VicRoads Fees	1	%	3.23	28123.6508	3.23	31031.210
	Traffic Management	1	%	5	140618.254	5	155156.05
ery	Environmental Management	1	%	0.5	14061.8254	0.5	15515.605
Delivery	Surveying and Design	1	%	5	140618.254	5	155156.05
ă	Supervision and Project management	1	%	9	253112.8572	9	279280.89
	Site Establishment	1	%	2.5	70309.127	2.5	77578.025
	Site Establishment Contingency	1	%	2.5	421854.762	2.5	465468.15
		1	70	15		15	
Total	Excluding Delivery				2,812,365		3,103,12 4,383,15
	Including Delivery				3,972,466		4,383,15

		ppendix 5					
Description:	INTERSECTION - Mt Atkinson IT-14						
Civil Component	,	/170524.CLD	G-3004: IT-14				
Number:		#170324-CI-D	70-3004.11-24				
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount (PS
Siteworks and	Site Preparation	0		2.385	0	2.864591778	
Earthworks	Earthworks	4693.8219	m3	35.425	166278.6408	43.40116495	203717.33
ŧ	Primary Arterial Pavement	5425.96	m2	157.0833333	852327.8833	179.514977	974041.08
Pavement	Secondary Arterial Pavement	1282.3	m2	123.2288889	158016.4042	134.3429576	172267.97
Şe	Collector Arterial Pavement	0	m2	91.07142857	0	91.56510452	
<u>c</u>	Subgrade Preparation	0	%	15.2125	0	19.27297591	
Road	Pavement Rehab	0	m2	45.9	0	45.9	
ž į	Pavement Other	0	m2	0	0	0	
	Kerb and Channel	928.56	m	50.41904762	46817.11086	60.17813861	55879.012
를 본	Cycle Path	0	m2	59.6	0	74.98395317	
Concrete	SUP/ Footpath	426.58	m2	58.44380952	24930.96027	73.24512563	31244.905
8-	Traffic Island	193.89	m2	71.433333333	13850.209	79.84031359	15480.23
	Drainage Pipe 300mm CR Bfilled	195	m	162.3	31648.5	184.1167287	35902.762
	Drainage Pipe 375mm CR Bfilled	0	m	226.6823529	0	259.115705	
9	Drainage Pipe 450mm CR Bfilled	580	m	291.6666667	169166.6667	339.5566264	196942.84
Drainage	Drainage Pipe 525mm CR Bfilled	0	m	375.7142857	0	420.1158565	
ia	Drainage - pits	32	No.	2325 571429	74418.28571	2609.420771	83501.464
_	Drainage – Sub-soil drainage	968.56	m	23.047	22322.40232	28.74944543	27845.562
	Drainage Culvert	0		0	0	0	270-0100
	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	322649.0
Traffic	Traffic Signal Conduit	0		45.71428571	0	58.39705044	52201510
U	Tree Planting	9	No.	259.6153846	2336.538462	356.3686367	3207.317
dscape	Landscaping	174.42	m2	20.71666667	3613.401	24.95907673	4353,3621
ş	Landscaping	274.42	1112	20.7200007	5025.402	24.55507075	4333.3023
Ę	Topsoil Seeding	174.42	m2	6.996	1220.24232	8.5105168	1484.404
	Street Lighting (all Inclusive)		m	207.6668421	0	253.3897412	
Street Lighting	Street Lighting - Intersections		Item/ Per Leg	0	0	0	
	Regulatory Signage	9	Item	329.2888889	2963.6	384.8209499	3463.3885
×	Linemarking	6708.26	m2 of Pavement	2.402727273	16118.11925	3.069688787	20592.27
Misc	Landscape maintenance	1	Item	75000	75000	75000	750
	Tactile Pavers (Hazard only)	18	Item	337.14	6068.52	394	70
	High Pressure gas protection slab and						
ម	relocation of other services	1	Item	391500	391500	391500	3915
Other		0		0		0	
ŭ		0		0		0	
	Council Fees	1	%	3.25	75521.06628	3.25	85350.363
	VicRoads Fees	1	%	1	23237.25116	1	26261.650
	Traffic Management	1	96	5	116186.2558	5	131308.25
ery	Environmental Management	1	%	0.5	11618.62558	0.5	13130.825
Delivery	Surveying and Design	1	%	5	116186.2558	5	131308.25
ă	Supervision and Project management	1	96	9	209135.2605	9	236354.85
	Site Establishment	1	%	2.5	58093.12791	2.5	65654.125
			79	2.3	30033.12791	2.3	03034,123
	Contingency	1	%	15	348558.7674	15	393924.75

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

Description	: INTERSECTION - Mt Atkinson IT-16	ppendix 5					
Civil Component	INTERSECTION - INCACKINSON II-16						
Number:		V170524	-CI-DG-3005: IT-16				
	Sub Item	Qty	Unit	Rate (P50)	Amount (P50)	Rate (P90)	Amount
Siteworks and	Site Preparation	0	%	2.385	0	2.864591778	
Earthworks	Earthworks	5895.586	m3	35.425	208851.1394	43.40116495	25587
Ħ	Primary Arterial Pavement	6160.91	m2	157.0833333	967776.2792	179.514977	110597
Road Pavement	Secondary Arterial Pavement	2347.3	m2	123.2288889	289255.1709	134.3429576	315343
5	Collector Arterial Pavement		m2	91.07142857	0	91.56510452	
<u>e</u>	Subgrade Preparation		%	15.2125	0	19.27297591	
Pe	Pavement Rehab		m2	45.9	0	45.9	
č	Pavement Other		m2	0	0	0	
	Kerb and Channel	1021.87	m	50.41904762	51521.71219	60.17813861	61494
a S	Cycle Path	430	m2	59.6	25628	74.98395317	32243.
Concrete	SUP/ Footpath	423.71	m2	58.44380952	24763.22653	73.24512563	31034
0 -	Traffic Island	530	m2	71.43333333	37859.66667	79.84031359	4231
	Drainage Pipe 300mm CR Bfilled	205	m	162.3	33271.5	184.1167287	37743.
	Drainage Pipe 375mm CR Bfilled		m	226.6823529	0	259.115705	
<u>6</u>	Drainage Pipe 450mm CR Bfilled	540	m	291.6666667	157500	339.5566264	18336
Drainage	Drainage Pipe 525mm CR Bfilled		m	375.7142857	0	420.1158565	
Ž.	Drainage - pits	25	No.	2325.571429	58139.28571	2609.420771	65235
	Drainage – Sub-soil drainage	1061.87	m	23.047	24472.91789	28.74944543	30528
	Drainage Culvert		No.	0	0	0	
Traffic	Traffic Signals	3	Item	88375.87737	265127.6321	107549.6953	3226
Trame	Traffic Signal Conduit		m	45.71428571	0	58.39705044	
De De	Tree Planting	17	No.	259.6153846	4413.461538	356.3686367	6058.2
g	Landscaping	1205	m2	20.71666667	24963.58333	24.95907673	30075
andscape	Topsoil Seeding	1205	m2	6,996	8430.18	8.5105168	10255
	Street Lighting (all Inclusive)	1203	m	207.6668421	0430.20	253.3897412	10233.
Street Lighting	Street Lighting - Intersections		Item/ Per Leg	207.0000421	0	255.3657412	
	Regulatory Signage	6	Item	329.2888889	1975,733333	384.8209499	2308.9
· ·	Linemarking	8508.21	m2 of Pavement	2.402727273	20442.90821	3.069688787	26117
₩ W	Landscape maintenance	1	Item	75000	75000	75000	20111
	Tactile Pavers (Hazard only)	18	Item	337.14	6068,52	394	
	High Pressure gas protection slab and	10	TVLIII	337.14	0,00,02	334	
5	relocation of other services	1	Item	141500	141500	141500	1
Other	relocation of other services		100111	141300	141300	141300	
0							
	Council Fees	1	%	3.25	78876.2298	3.25	90421.
	VicRoads Fees	1	%	1	24269.60917	1	27822.
	Traffic Management	1	%	5	121348.0458	5	139110
Ę.	Environmental Management	1	%	0.5	12134.80458	0.5	13911.
Delivery	Surveying and Design	1	%	5	121348.0458	5	13911
۵	Supervision and Project management	1	%	9	218426.4825	9	25039
	Site Establishment	1	%	2.5	60674.02292	2.5	69555.
	Contingency	1	%	15	364044.1375	2.5	41733

Total Cost Withougt Delivery 2426961 2782206.437 Total Cost With Delivery 3428082 3929866.593

15 OCTOBER 2018

Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

BR01 (Cost Sheet by others)

Description	Detail	Unit	Rate	Qty	Amount
Clearing & Grubbing		sq m	\$ 5.00	500	\$ 2,500.00
Earth Works	Import, place & compact fill	cu m	\$ 50.00	300	\$ 15,000.00
Structure costs	2 span structure over Western Freeway (all inclusive)	sq m	\$ 4,600.00	312	\$ 1,435,200.00
	Bridge ramps on structure (all inclusive)	sq m	\$ 4,200.00	753.6	\$ 3,165,120.00
	Retaining wall section (all inclusive)	sq m	\$ 1,200.00	398.4	\$ 478,080.00
Barriers	High containment median barrier		\$ 2,500.00	18	\$ 45,000.00
	Wire Rope Safety Barrier	m	\$ 140.00	420	\$ 58,800.00
	Wire Rope Safety Barrier end terminal	item	\$ 5,500.00	8	\$ 44,000.00
Miscellaneous	Fencing - Off structure pedestrian fence	m	\$ 50.00	100	\$ 5,000.00
Landscaping		sq m	\$ 3.20	500	\$ 1,600.00
				Subtotal	\$ 5,250,300.00
Council Fees	3.25% of cost of works	item	3.25%	1	\$ 170,634.75
Vicroads Fees	1% of cost of works	item	1%	1	\$ 52,503.00
Traffic Management	5% of cost of works	item	5%	1	\$ 262,515.00
Environmental Management	0.5% of cost of works	item	0.5%	1	\$ 26,251.50
Geotechnical, Survey & Design	5% of cost of works	item	5.0%	1	\$ 262,515.00
Supervision & Project Management	9% of cost of works	item	9%	1	\$ 472,527.00
Site Establishment	2.5% of cost of works	item	2.5%	1	\$ 131,257.50
Contingency	20% of cost of works	item	20%	1	\$ 1,050,060.00
				TOTAL	\$ 7,678,563.75

The estimated construction costs provided in this document have been issued to the Victorian Planning Authority for budgeting purposes only for the Development Contributions Plan. Utility service relocation costs are indicative only. SMEC Australia assumes no liability for losses incurred through changes to the quantities required to construct the intersection or increases in construction costs. These values are not intended for use in construction pricing and do not constitute a Bill of Quantities.

Appendix 5							
Description:	BRIDGE 02 - Mt Atkinson						
Civil Component	BR-02						
Number:	DN-UZ						

	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Site work and Earth	Site preperation	0	%	37.08	0.000	57.51790407	0.000
work	Earthworks	0	m3	46.78	0.000	51.50026858	0.000
	Retaining Walls, abutments, footings	3	No	238163.375	714490.125	354810.8901	1064432.670
On-Structure Works	Bridge Deck	0	m2	1080	0.000	1826.519883	0.000
×	Guard Rails/ Balustrade	0	m	2385	0.000	2949.30919	0.000
an	Transition Slab	2	No	30000	60000.000	30000	60000.000
nct	Asphalt	0	m2	40	0.000	40	0.000
Stri	Concrete footway	0	m2	38.46	0.000	50.8601448	0.000
Ë	Kerb and channel		m	42.5	0.000		0.000
, i	Overall Super T Cost	330	m2	4352	1436160.000	4848.721267	1600078.018
ė.	Guard Rails/ Balustrade	450	m	145	65250.000	184.2387348	82907.431
Off Structure	Scour protection	0	Item	0	0.000	0	0.000
O ž	GREAT Terminal	0	No	5050	0.000	5109.83851	0.000
S	Off structure barrier	2	Item	1395.556667	2791.113	2301.982954	4603.966
	Council Fees	1	%	3.25	118842.465	3.25	136175.718
	VicRoads Fees	1	%	1	36566.912	1	41900.221
	Traffic management	1	%	5	182834.562	5	209501.104
ž.	Environmental Management/ Creek	1	%	0.5	18283.456	0.5	20950.110
Delivery	Survey and Design	1	%	5	182834.562	5	209501.104
De	Supervision and Project Mnagement	1	%	9	329102.211	9	377101.988
	Site Establishment		%	2.5	91417.281	2.5	104750.552
	Contingency	1	%	20	731338.248	20	838004.417
ž.	Occupations Cost	1	Item	250000	250000	250000	250000
Other	Ramp	1	Item	1128000	1128000	1128000	
Total	Total Estimate Without Delivery				3,656,691.24		4,190,022.08
10	Total Estimate With Delivery				5,347,910.94		6,127,907.30

Appendix 5						
Description:	BRIDGE 03 - Mt Atkinson					
Civil	RP_03					
Component	BR-03					

	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)
Site works,	Site access	1	Item	50000	50000.000
construction	Crossing Construction/Materials	1	Item	500000	500000.000
and materials	Testing and Commissioning	1	Item	50000	70000.000
	Survey and Design	1	Item	50000	50000.000
	Council Fees	1	%	3.25	20150.000
	VicRoads Fees	1	%	1	6200.000
Ž	VicTrack Fees	1	%	1	6200.000
Delivery	Traffic management	1	%	5	31000.000
De	Environmental Management	1	%	0.5	3100.000
	Supervision and Project Management	1	%	10	62000.000
	Site Establishment	1	%	2.5	15500.000
	Contingency	1	%	20	124000.000
	Total Estimate Without Delivery				620,000.00
Total	Total Estimate With Delivery				938,150.00

		Appendix 5							
Description:	CULVERT- Mt Atkinson								
Civil Component Number:	CU-1								
	Sub Item	Qty	Unit	Rate (P50)	Amount				
	Site preperation (Item)	1	Item	15000	15000				
Sitework and Earthwork	Diversion works (item)	1	Item	15000	15000				
tework an Earthwork	Waterway re-shaping	1	Item	12000	12000				
§ €	Stripping of topsoil (m2)	250	m2	3000	750000				
Site	Excavation (m3)	1150	m3	5	5750				
•	Formation of batters (m3)	200	m3	35	7000				
ø	Box culvert units 3000 x 3000 (No.)	69	No.	6633.61	457719.09				
Drainage Structure	Link slab 3000 x 3000 (No.)	0	No.	2184	(
ž	Foundation slab 3000 x 3000 (200 mm)	300	m2	1299	389700				
Š.	Granular Bedding 150 mm thick crushed	300	m2	200	60000				
age.	Apron Slab (m2)	0	m2	18	(
ä	Wing wall (m2)		m2	200	12000				
Δ	Headwall above culverts (m2)	18	m2	500	9000				
	Structural Fill (m3)	50	m3	500	25000				
On Structure	Vehicle Barrier	30	lm	70	2100				
On Structure	Signs (Item)	1	Item	145	145				
	Line marking (m2)	1	Item	2500	2500				
	Council Fees	1	%	3.25	57294.70792				
	VicRoads Fees	1	%	1	17629.1409				
>	Traffic management	1	%	5	88145.7045				
, e	Environmental Management/ Creek	1	%	0.5	8814.57045				
Delivery	Survey and Design		%	5	88145.7045				
-	Supervision and Project Mnagement	1	%	9	158662.2681				
	Site Establishment		%	2.5	44072.85225				
	Contingency	1	%	15	264437.1135				
Fotal (P50)	Total Estimate Without Delivery				1762914.09				
5 등	Total Estimate With Delivery				2490116.152				

Appendix 5					
Description:	Community Facilities - Level 1				
Civil Component	Item 37				
Number:	Reill 37				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Pre-Construction							
rie-construction	Site Preparation		Item				
	Kindergarten	750	m2	2476	1857000	2558.42785	1918820.887
	Small commercial Kitchen	15	m2	2644.875	39673.125	2817.290451	42259.3567
	Maternal And Child Health Consulting	100	m2	2368.333333	236833.3333	2463.230177	246323.017
	Multipurpose community Spaces	200	m2	2240.555556	448111.1111	2383.637589	476727.5178
	Storage External	0	m2	1876.142857	0	2063.109399	
Ē	Extra 33-place Kindergarten Room/						
Suilding	multipurpoes meeting space	150	m2	2240.555556	336083.3333	2383.637589	357545.638
Ω							
	Disabled toilet/ Parent's Change room	0	m2	2699	0	3078.072882	
	Toilets/ Change Rooms	0	m2	2654.75	0	2828.743068	
	Administration	0	m2	2193.857143	0	2234.209936	
	Cleaners		m2	2094.4	0	2270.857805	
Canopy & Veranda	Canopy & Veranda						
outropy or cordinate	ouriopy of versions	1 0	m2	700	0		
	Pavement	1910		91.072	173947.52	100.1792	191342.27
	Kerb and Channel	220		50.419	11092.18	57.18613392	12580.9494
붗	Drainage Pipes	159		162.3	25805.7	177.4279515	28211.0442
Car Park	Drainage Pits	7		2325.57	16278.99	2522.394352	17656.7604
రి	Linemarking/Signage		Item	2.4	4584	2.862554112	5467,47835
	Other	0		0	4364	2.002334112	3407.47633.
	Kindergarten outdoor playspaces		m2	412.5	288750	536.5173722	375562.160
Outdoor Play	Playground		m3	412.5	330000	536.5173722	429213.897
	Paths		m2	58.44	12272.4	68.70318245	14427.6683
	Landscaping		m2	20.7167	10358.35	23.65843191	11829.2159
2	Lighting		Item	20.7167	10338.33	23.03043131	11029.2139.
Vor	Boundary Fencing	125		87	10875	111.615357	13951.9196
Site Works	Boundary Fencing	125	m	8/	108/5	111.615557	13951.9196.
Sit	Gates		lt and	600	600	600	60
	Other	0	Item	0		0	
					125474.7464	3.3	136703.152
	Stormwater Sewer		%	3.3 2.025	76995.86712	2.025	83886.0256
IA.	Water		%	1.975	75094.73459	1.975	81814.7657
ice			%	0.88	33459.93238	0.88	36454.174
Services	Gas Fire Protection		%	0.88	33459.93238 25094.94928	0.88	27340.6305
S			%	2.375	90303.79477	2.375	98384.8448
	Light & Power Communication		%	0.5	19011.32521	2.373	20712.5989
			Item	0.5		0.5	
	Building maintenance-1 year		item	0	U	U	
Miscellaneous	Landscape maintenance-1 year/2	١					
	summers	0	Item	0	0	0	
	Other						
	Council Fees		%	3.25	138050.2628	3.25	150404.0193
	Authority Fees		. %	1	42477.00393	1	46278.1597
2	Traffic Management		. %	2	84954.00785	2	92556.3195
Delivery	Environmental Management		%	0.5	21238.50196	0.5	23139.07989
Del	Survey/ Design Fees		. %	5	212385.0196	5	231390.798
	Supervision and Project Management		. %	9	382293.0353	9	416503.43
	Site Establishment		%	2.5	106192.5098	2.5	115695.399
	Contingency	1	%	15	637155.0589	15	694172.396
Total	Excluding Delivery	_			4,247,700		4,627,816
	Including Delivery	1		1	5,872,446		6,397,956

Appendix 5					
Description: Community Facilities - Level 2					
Civil Component	Item 38				
Number:	Reili 50				

Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
Pre-Construction	Site Preparation		Item				
	Kindergarten	750	m2	2476	1857000	2558.42785	1918820.88
	Small commercial Kitchen	30	m2	2644.875	79346.25	2817.290451	84518.7135
	Maternal And Child Health Consulting	100	m2	2368.333333	236833.3333	2463.230177	246323.017
	Multipurpose community Spaces	500	m2	2240.555556	1120277,778	2383.637589	1191818.79
<u></u>	Storage External	0	m2	1876,142857	0	2063,109399	
Building	Extra 33-place Kindergarten Room/	150	m2	2240,555556	336083.3333	2383.637589	357545,638
ā	Disabled toilet/ Parent's Change room	0	m2	2699	0	3078.072882	
	Toilets/ Change Rooms	0	m2	2654.75	0	2828.743068	
	Administration	0	m2	2193.857143	0	2234,209936	
	Cleaners	0	m2	2094.4	0	2270.857805	
Canopy & Veranda	Canopy & Veranda	0	m2	700	0		
	Pavement	2253	m2	91.072	205185.216	100.1792	225703.737
	Kerb and Channel	398	m	50.419	20066.762	57.18613392	22760.081
Car Park	Drainage Pipes	195	m	162.3	31648.5	177.4279515	34598.4505
re re	Drainage Pits	7	Item	2325.57	16278.99	2522.394352	17656.7604
o o	Linemarking/Signage	2253	Item	2.4	5407.2	2.862554112	6449.33441
	Other	0		0	0		
Outsland Bloss	Kindergarten outdoor playspaces		m2	412.5	288750	536.5173722	375562.160
Outdoor Play	Playground	800	m3	412.5	330000	536.5173722	429213.897
	Paths	202	m2	58.44	11804.88	68.70318245	13878.0428
Ş	Landscaping	500	m2	20.7167	10358.35	23.65843191	11829.2159
<u> </u>	Lighting	0	Item	0	0		
Site Works	Boundary Fencing	130	m	87	11310	111.615357	14509.9964
Sit	Gates	1	Item	600	600	600	60
	Other	0		0	0	0	
	Stormwater	1	%	3.3	150511.3696	3.3	163409.028
	Sewer	1	%	2.025	92359.2495	2.025	100273.721
SA COL	Water	1	%	1.975	90078.7742	1.975	97797.827
Services	Gas	1	%	0.88	40136.36521	0.88	43575.7408
Ser	Fire Protection	1	%	0.66	30102.27391	0.66	32681.8056
	Light & Power	1	%	2.375	108322.5766	2.375	117604.982
	Communication	1	%	0.5	22804.75296	0.5	24758.9436
	Building maintenance-1 year	0	Item	0	0	0	
Miscellaneous	Landscape maintenance-1 year/2 summers	0	Item	0	0	0	
	Other	0		0	0	0	
	Council Fees	1	%	3.25	165596.1435	3.25	179786.450
	Authority Fees		%	1	50952.65954	1	55318.9077
	Traffic Management		%	2	101905.3191	2	110637.815
Delivery	Environmental Management		%	0.5	25476.32977	0.5	27659.4538
<u>=</u>	Survey/ Design Fees		%	5	254763.2977	5	276594.538
۵	Supervision and Project Management		%	9	458573.9359	9	497870.170
	Site Establishment	_	%	2.5	127381.6489	2.5	138297.269
	Contingency		%	15	764289.8932	15	829783.616
Total	Excluding Delivery				5,095,266		5,531,891
19401	Including Delivery				7,044,205		7,647,839

	Appendix 5								
Description	: Sporting Pavillions - 1								
Civil Component	H	tem 40							
Number:	"	ISSUIT 10							
Group	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)		
Pre-Construction	Site Preparation								
	Change Rooms With Toilets and Showers X 6	120		2329.666667	279560	2415.161678	289819.4013		
	Umpire Change Rooms with Toilets	-	m2	2437.444444		2496.070812	99842.83249		
Building	Storage Rooms		m2	2274.111111	181928.8889	2396.792856			
끝	Multipurpose Room/ Social Room	100		2287.222222	228722.2222	2341.642661	234164.2661		
a a	Office/ First Aid Room		m2	2287.222222	45744.44444	2341.642661	46832.85321		
	Canteen and Kitchen		m2	2432.555556	48651.11111	2488.655227	49773.10454		
	Public Toilet	40	m2	2437.444444	97497.77778	2496.070812	99842.83249		
Canopy & Veranda	Canopy & Veranda		m2	750		825	66000		
99	Concrete Paths		m2	0		0	0		
, ž	Lighting	0	m2	0	0	0	0		
Site Works	Gates/entrances Other-Miscellaneous		m2 M2	0	0	0	0		
	Stormwater		%	3.3	34306.87333	3.300	35574.61771		
	Sewer		%	2.025	21051.945	2,025	21829.87905		
vi vi	Water		%	1.975	20532.14389	1.975	21290.86969		
Nice Nice	Gas		%	0.88	9148.499556	0.880	9486.564723		
Services	Fire Protection		%	0.66		0.660	7114.923543		
-,	Light & Power		%	2.375	24690.55278	2.375	25602.94457		
	Communication		%	0.5	5198.011111	0.500	5390.093593		
vı	Building maintenance-1 year	0		0	0	0	0		
noa	Landscape maintenance-1 year/2 summers	0		0	0	0	0		
Miscellaneous	Other	0		0	0	0	0		
	Council Fees		%	3.25	37745.22773	3.25	39140.02987		
	Authority Fees		%	1	11613.91623	1	12043.08611		
>	Traffic Management		%	2	23227.83245	2	24086.17223		
Delivery	Environmental Management		%	0.5	5806.958113	0.5	6021.543057		
Jeli	Survey/Design		%	5	58069.58113	5	60215.43057		
	Supervision & Project Management		%	9		9	108387.775		
	Site Establishment		%	2.5	29034.79056	2.5	30107.71529		
	Contingency	1	%	15	174208.7434	15	180646.2917		
Total	Excluding Delivery				1,161,392		1,204,309		
. Jtal	Including Delivery				1,605,624		1,664,957		

Description	Item 42 - Sporting and Recreational Facilities (5-	pendix 5 6)Ha					
ivil Component	rtein 42 - Sporting and Necreational Facilities (S-						
Number:		Ite	m 42				
realitibet.							
roup	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P(90)
	Football Field	1	No	792283.3333	792283.3333	907601.251	907601
Playing Fields	Cricket Pitch		No	18750	18750	21952.11478	21952.11
Ĕ	Cricket Nets		No	41200	41200	46835.72201	46835.72
ng gu	Saccer Field		No	509390.6666	509390.6666	585759.1866	585759.
iy di	Netball Court		No	39200	78400	51675.20247	103350.
۵.	Tennis Court		No	52060.28883	70400	64055.57941	103330.
	Lighting Netball Court		No	20000	40000	23000	4
Lighting	Lighting Tennis		No	15750	40000	18112.5	
差	Lighting Soccer		No	49000	49000	68026.77813	68026.7
3	Lighting Socces		No	110416.6667	110416.6667	119811.9622	119811
andscaping	Landscaping Level A	2000		20.41428571	40828.57143	30.15670462	60313.4
andscaping	Pavement	2680		91.072	244072.96	100.1792	26848
	Kerb and Channel	400		91.072 50.419	244072.96	57.18613392	26848
Car Parking	Drainage Pipes	380		162.3	61674	177.4279515	67422.6
car raiking	Drainage Pipes Drainage Pits		No	2325.57	34883.55	2522.394352	37835.5
	Linemarking/ Signage		m2/pavement	2323.57	34883.55 6432	2.862554112	7671.64
	Linemarking/ signage	2000	maypavement	2.4	0432	2.002334112	7071.04
Site Works	Footpaths and paved areas		m2	58.44380952	43832.85714	68.70720903	51530.4
	Stormwater Drainage		Item	160000	160000	184000	18
	Sewer		Item	10000	10000	11500	1
8	Water		Item	50000	50000	57500	5
Services	Gas		Item	10000	10000	11500	1
Š	Light & power		Item	30000	30000	34500	3
	Communications		Item	130000	130000	149500	14
	Fire	1	Item	30000	30000	34500	3
Miscellaneous	Gates		Item	600	600	690	
ne.	Works maintenance-1 year		Item	0	0	0	
=======================================	Interchange shelter		Item	9166.666667	91666.66667	11600.64839	116006
isc	Fencing	1000		87	87000	111.615357	11161
2	Signage		No	329.2888889	3292.888889	367.7954462	3677.95
	Landscape maintenance-1 year/2 summers	_	Item	0	0	0	
	Access Road	1350		135	182250	162	21
£	Playground		Item	500000	500000	600000	60
Others	Sport Field Irrigation system	21340		4.9	104566	5.88	125
0	Basic Landscape including topsoil-seeding	30430		32.5	988975	39	118
	Tree Planting		No	260	7800	312	
	Council Fees		%	3.25	145518.1897	3.25	171299
	VicRoads Fees		%	0	0	0	
>	Traffic Management		%	2	89549.65521	2	105415
S	Environmental Management		%	0.5	22387.4138	0.5	26353.8
Delivery	Survey/Design		%	5	223874.138	5	263538
	Supervision & Project Management		%	9	402973.4485	9	47436
	Site Establishment	1	56	2.5	111937.069	2.5	131769.
	Contingency	1	%	15	671622.4141	15	790614
Total	Excluding Delivery				4,477,483		5,270
rotal	Including Delivery				6,145,345		7,234

Description:	Item 43 - Sporting & Recreation Facilities (8-10	ppendix 5 Ha)					
ivil Component							
Number:		Ite	n 43				
		In.					
roup	Sub Item	Qty	Unit	Rate (P50)	Amount P(50)	Rate (P90)	Amount P[90]
.00	Football Field		No	792283.3333	1584566.667	907601.251	181520
eld	Cricket Pitch		No	18750	37500	21952.11478	4390
E	Cricket Nets		No	41200	0	46835.72201	
Playing Fields	Soccer Field		No	509390.6666	0	585759.1866	
문	Netball Court		No	39200	78400	51675.20247	10335
	Tennis Court		No	52060.28883	104120.5777	64055.57941	1281
50	Lighting Netball Court		No	20000	40000	23000	4
Lighting	Lighting Tennis		No	15750	31500	18112.5	3
in in	Lighting Soccer		No	49000	0	68026.77813	
	Lighting Football		No	110416.6667	220833.3333	119811.9622	239623
Landscaping	Landscaping Level A	4000	m2	20.41428571	81657.14286	30.15670462	1206
	Pavement	5180	m2	91.072	471752.96	100.1792	51892
	Kerb and Channel	450	m	50.419	22688.55	57.18613392	25733.7
Car Parking	Drainage Pipes	530	m	162.3	86019	177.4279515	94036
	Drainage Pits		No	2325.57	48836.97	2522.394352	52970.2
	Linemarking/ Signage	5180	m2/pavement	2.4	12432	2.862554112	14828
Site Works	Footpaths and paved areas	800		58.44380952	46755.04762	68.70720903	5496
	Stormwater Drainage		Item	160000	160000	184000	18
	Sewer		Item	10000	10000	11500	1
ŝ	Water		Item	50000	50000	57500	5
Services	Gas		Item	10000	10000	11500	1
Š	Light & power		Item	30000	30000	34500	3
	Communications		Item	130000	130000	149500	14
	Fire	1	Item	30000	30000	34500	3
n	Gates	1	Item	600	600	690	
Ö	Works maintenance-1 year	0	Item	0	0	0	
Miscellaneous	Interchange shelter	10	Item	9166.666667	91666.66667	11600.64839	1160
le sce	Fencing	1300	m	87	113100	111.615357	1450
ž	Signage	20	No	329.2888889	6585.777778	367.7954462	73
	Landscape maintenance-1 year/2 summers		Item	0	0	0	
	Access Road	1980	m	135	267300	162	32
90	Playground	1	Item	700000	700000	840000	84
Others	Sport Field Irrigation system	31680		4.9	155232	5.88	186
ŏ	Basic Landscape including top soil-seeding	55440	m2	32.5	1801800	39	216
	Tree Planting		No	260	10400	312	1
	Council Fees		%	3.25	209096.7675	3.25	245970
	VicRoads Fees		%	0	0	0	
_	Traffic Management		%	2	128674.9339	2	151366
Delivery	Environmental Management		%	0.5	32168.73346	0.5	37841.6
e e	Survey/Design	1	56	5	321687.3346	5	378416.
٥	Supervision & Project Management		%	9	579037.2023	9	681150
	Site Establishment		%	2.5	160843.6673	2.5	189208
	Contingency		%	15	965062.0039	15	1135250
	Excluding Delivery				6,433,747		7,568
Total	Including Delivery	_			8,830,317		10,387

15 OCTOBER 2018

Item 12.12 Amendment C201 to the Melton Planning Scheme - Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan



Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

MELTON PLANNING SCHEME

02/07/2018 Proposed C201

SCHEDULE 3 TO CLAUSE 45.11 INFRASTRUCTURE CONTRIBUTIONS OVERLAY

Shown on the planning scheme map as ICO3.

MT ATKINSON & TARNEIT PLAINS INFRASTRUCTURE CONTRIBUTIONS PLAN. AUGUST 2018

1.0 02/07/2018 Proposed C201

Permit requirement

None specified.

2.0

Monetary component - Standard levy

02/07/2018 Proposed C201

Class of development	Infrastructure category	Levy rate payable	
Residential development	Community and recreation construction	\$86,627	
	Transport construction	\$114,062	
	Total standard levy rate payable	\$200,689	
Commercial and industrial	Community and recreation construction	\$0	
development	Transport construction	\$114,062	
	Total standard levy rate payable	\$114,062	

3.0 02/07/2018 Proposed C201

Monetary component - Supplementary levy

Class of development	Infrastructure category	Levy rate payable	
Residential development	Community and recreation construction	\$0	
	Transport construction	\$2,797	
	Total supplementary levy rate payable	\$2,797	
Commercial and industrial	Community and recreation construction	\$0	
development	Transport construction	\$2,797	
	Total supplementary levy rate payable	\$2,797	

4.0

Infrastructure Contribution Plan (ICP) land contribution percentage

02/07/2018 Proposed C201

Class of development	ICP land contribution percentage
Residential	12.41%
Commercial and industrial	4.17%

- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
- Appendix 1 Amendment C201 Exhibition Documents Planning Scheme Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan dated August 2018

5.0 Land component

02/07/2018 Proposed C201

Precinct Structure Plan (PSP) parcel ID					
2 Employment 0.00% \$0.00 \$21,212.42 3 Employment 0.00% \$0.00 \$139,509.69 4 Employment 0.00% \$0.00 \$230,797.74 5 Employment 18.27% \$1,086,291.56 \$0.00 6-E Employment 3.30% \$0.00 \$334,498.51 6-R Residential 5.26% \$0.00 \$1,432,005.97 7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$0.00 9 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$107,372.54 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential	Structure Plan (PSP)		contribution		equalisation
3 Employment 0.00% \$0.00 \$139,509.69 4 Employment 0.00% \$0.00 \$230,797.74 5 Employment 18.27% \$1,086,291.56 \$0.00 6-E Employment 3.30% \$0.00 \$334,498.51 6-R Residential 5.26% \$0.00 \$1,432,005.97 7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$0.00 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$127,372.54 11 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential	1	Employment	0.00%	\$0.00	\$0.00
Employment 0.00% \$0.00 \$230,797.74	2	Employment	0.00%	\$0.00	\$21,212.42
5 Employment 18.27% \$1,086,291.56 \$0.00 6-E Employment 3.30% \$0.00 \$334,498.51 6-R Residential 5.26% \$0.00 \$1,432,005.97 7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$107,372.54 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$107,372.54 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$144,629.29 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$460,458.71 18-E Employm	3	Employment	0.00%	\$0.00	\$139,509.69
6-E Employment 3.30% \$0.00 \$334,498.51 6-R Residential 5.26% \$0.00 \$1,432,005.97 7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$22,043.36 12 Employment 0.00% \$0.00 \$22,043.36 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$144,629.29 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$3664,286.22 17 Residential 0.00% \$0.00 \$39,559.06 19 Employment 0.00% \$0.00 \$39,559.06 19 Employment 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$0.00 24 Residential 0.00% \$0.00 \$0.00 25 Residential 0.00% \$0.00 \$0.00 26 Residential 0.00% \$0.00 \$24,438,570.23 27 Residential 0.00% \$0.00 \$93,562,369.84 28 Residential 0.00% \$0.00 \$93,7745,689.93 \$0.00 29 Residential 0.00% \$0.00 \$93,7745,689.93 \$0.00 29 Residential 0.00% \$0.00 \$93,7745,689.93 \$0.00 29 Residential 0.00% \$0.00 \$931,976.48 20 Residential 0.00% \$0.00 \$931,976.48 20 Residential 0.00% \$0.00 \$931,976.48 21 Residential 0.00% \$0.00 \$931,976.48 22 Residential 0.00% \$0.00 \$931,976.48 23 Residential 0.00% \$0.00 \$931,976.48 24 Residential 0.00% \$0.00 \$931,976.48 25 Residential 0.00% \$0.00 \$931,976.48 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 0.00% \$0.00 \$931,976.48	4	Employment	0.00%	\$0.00	\$230,797.74
6-R Residential 5.26% \$0.00 \$1,432,005.97 7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$0.00 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$92,043.36 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.95% \$0.00 \$144,629.29 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$39,559.06 20 Residential	5	Employment	18.27%	\$1,086,291.56	\$0.00
7 Residential 0.00% \$0.00 \$0.00 8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$0.00 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$92,043.36 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential	6-E	Employment	3.30%	\$0.00	\$334,498.51
8 Employment 0.00% \$0.00 \$42,083.59 9 Employment 0.00% \$0.00 \$0.00 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$92,043.36 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$393,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential	6-R	Residential	5.26%	\$0.00	\$1,432,005.97
9 Employment 0.00% \$0.00 \$0.00 10 Employment 0.00% \$0.00 \$107,372.54 11 Employment 0.00% \$0.00 \$92,043.36 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential </td <td>7</td> <td>Residential</td> <td>0.00%</td> <td>\$0.00</td> <td>\$0.00</td>	7	Residential	0.00%	\$0.00	\$0.00
10	8	Employment	0.00%	\$0.00	\$42,083.59
11 Employment 0.00% \$0.00 \$92,043.36 12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Re	9	Employment	0.00%	\$0.00	\$0.00
12 Employment 0.00% \$0.00 \$283,150.84 13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25	10	Employment	0.00%	\$0.00	\$107,372.54
13 Employment 0.00% \$0.00 \$187,872.38 14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 0.00% \$0.00 \$931,976.48 27 <td< td=""><td>11</td><td>Employment</td><td>0.00%</td><td>\$0.00</td><td>\$92,043.36</td></td<>	11	Employment	0.00%	\$0.00	\$92,043.36
14 Employment 0.95% \$0.00 \$144,629.29 15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 0.00% \$0.00 \$931,976.48 27 Resi	12	Employment	0.00%	\$0.00	\$283,150.84
15-E Employment 0.00% \$0.00 \$43,566.92 15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$366,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 <td< td=""><td>13</td><td>Employment</td><td>0.00%</td><td>\$0.00</td><td>\$187,872.38</td></td<>	13	Employment	0.00%	\$0.00	\$187,872.38
15-R Residential 0.00% \$0.00 \$1,020,886.02 16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 <	14	Employment	0.95%	\$0.00	\$144,629.29
16 Residential 0.00% \$0.00 \$664,286.22 17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29	15-E	Employment	0.00%	\$0.00	\$43,566.92
17 Residential 0.00% \$0.00 \$460,458.71 18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	15-R	Residential	0.00%	\$0.00	\$1,020,886.02
18-E Employment 0.00% \$0.00 \$66,876.92 18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	16	Residential	0.00%	\$0.00	\$664,286.22
18-R Residential 0.00% \$0.00 \$39,559.06 19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	17	Residential	0.00%	\$0.00	\$460,458.71
19 Employment 1.01% \$0.00 \$155,827.55 20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	18-E	Employment	0.00%	\$0.00	\$66,876.92
20 Residential 0.00% \$0.00 \$0.00 21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	18-R	Residential	0.00%	\$0.00	\$39,559.06
21 Residential 0.00% \$0.00 \$0.00 22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	19	Employment	1.01%	\$0.00	\$155,827.55
22 Residential 0.00% \$0.00 \$3,562,369.84 23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	20	Residential	0.00%	\$0.00	\$0.00
23 Residential 0.00% \$0.00 \$4,438,570.23 24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	21	Residential	0.00%	\$0.00	\$0.00
24 Residential 0.00% \$0.00 \$2,427,440.08 25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	22	Residential	0.00%	\$0.00	\$3,562,369.84
25 Residential 20.89% \$7,745,689.93 \$0.00 26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	23	Residential	0.00%	\$0.00	\$4,438,570.23
26 Residential 0.00% \$0.00 \$931,976.48 27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	24	Residential	0.00%	\$0.00	\$2,427,440.08
27 Residential 33.28% \$6,233,871.31 \$0.00 28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	25	Residential	20.89%	\$7,745,689.93	\$0.00
28 Residential 16.00% \$594,216.16 \$0.00 29 Residential 25.61% \$6,830,755.44 \$0.00	26	Residential	0.00%	\$0.00	\$931,976.48
29 Residential 25.61% \$6,830,755.44 \$0.00	27	Residential	33.28%	\$6,233,871.31	\$0.00
	28	Residential	16.00%	\$594,216.16	\$0.00
30 Deside (1) 1 40,000/ 04,004,005 74 00.00	29	Residential	25.61%	\$6,830,755.44	\$0.00
30 Residential 16.63% \$1,634,335.71 \$0.00	30	Residential	16.63%	\$1,634,335.71	\$0.00

OVERLAYS - CLAUSE 45.11 - SCHEDULE 3

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- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
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31	Residential	3.30%	\$0.00	\$7,884,437.59
32	Residential	28.72%	\$13,621,821.35	\$0.00
33	Residential	17.41%	\$6,842,458.78	\$0.00
34-E	Employment	0.00%	\$0.00	\$167,283.31
34-R	Residential	6.60%	\$0.00	\$9,035,083.52
35-E	Employment	7.33%	\$4,014,513.50	\$0.00
35-R	Residential	0.00%	\$0.00	\$1,768,617.82
36	Residential	0.02%	\$0.00	\$9,448,408.50
37	Residential	4.68%	\$0.00	\$7,065,948.89
38	Residential	48.21%	\$25,834,643.25	\$0.00
39-E	Employment	2.84%	\$0.00	\$356,511.55
39-R	Residential	3.84%	\$0.00	\$4,873,319.76
40	Residential	0.00%	\$0.00	\$0.00
41	Employment	0.00%	\$0.00	\$426,464.38
42	Employment	0.00%	\$0.00	\$893,174.13
43	Residential	3.67%	\$0.00	\$10,857,925.57
44-E	Employment	2.36%	\$0.00	\$383,135.81
44-R	Residential	4.37%	\$0.00	\$3,565,022.59
45	Employment	0.00%	\$0.00	\$822,379.60
46	Employment	4.15%	\$0.00	\$12,144.07
47-E	Employment	9.50%	\$1,678,249.26	\$0.00
47-R	Residential	8.69%	\$0.00	\$3,075,304.29
48-E	Employment	4.03%	\$0.00	\$49,886.91
48-R	Residential	0.00%	\$0.00	\$149,974.73
49	Employment	1.94%	\$0.00	\$333,588.84
50	Employment	4.40%	\$146,109.56	\$0.00
51	Residential	100.00%	\$2,122,650.00	\$0.00
52	Employment	3.55%	\$0.00	\$277,651.06
53	Residential	0.00%	\$0.00	\$0.00
54	Residential	0.00%	\$0.00	\$0.00
55	Residential	100.00%	\$1,497,960.00	\$0.00
56	Employment	2.50%	\$0.00	\$645,707.63
57	Employment	0.00%	\$0.00	\$816,605.56
58	Employment	0.60%	\$0.00	\$79,353.67
59	Employment	5.41%	\$293,559.45	\$0.00
60	Employment	0.00%	\$0.00	\$279,315.13
61	Employment	0.00%	\$0.00	\$397,353.04
62	Employment	2.36%	\$0.00	\$176,761.85

- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
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	I	I	1	
63	Employment	0.42%	\$0.00	\$343,556.32
64	Employment	5.73%	\$275,547.77	\$0.00
65	Employment	9.37%	\$642,850.67	\$0.00
66	Employment	7.05%	\$118,098.88	\$0.00
67	Employment	0.00%	\$0.00	\$0.00
68	Employment	0.00%	\$0.00	\$0.00
69	Residential	0.00%	\$0.00	\$0.00
70	Employment	0.00%	\$0.00	\$0.00
71	Employment	0.00%	\$0.00	\$0.00
72	Employment	0.00%	\$0.00	\$0.00
73	Employment	0.00%	\$0.00	\$0.00
74	Employment	0.00%	\$0.00	\$0.00
75	Employment	0.00%	\$0.00	\$0.00
76	Employment	0.00%	\$0.00	\$0.00
77	Employment	0.00%	\$0.00	\$0.00
78	Employment	100.00%	\$282,420.00	\$0.00
79	Employment	0.00%	\$0.00	\$0.00
80	Employment	0.00%	\$0.00	\$1,292.22
R1	Residential	0.00%	\$0.00	\$0.00
R2	Residential	0.00%	\$0.00	\$0.00
R3	Residential	0.00%	\$0.00	\$0.00
R4-E	Employment	0.00%	\$0.00	\$25,293.84
R4-R	Residential	0.00%	\$0.00	\$256,806.05
R5	Employment	0.00%	\$0.00	\$147,399.51
R6	Residential	0.00%	\$0.00	\$0.00
R7	Employment	0.00%	\$0.00	\$9,641.60
R8-E	Employment	0.00%	\$0.00	\$43,698.87
R8-R	Residential	0.00%	\$0.00	\$0.00
R9	Residential	0.00%	\$0.00	\$0.00
R10	Residential	0.00%	\$0.00	\$0.00
R11	Residential	0.00%	\$0.00	\$0.00
R12	Residential	0.00%	\$0.00	\$0.00
R13	Residential	0.00%	\$0.00	\$0.00
R14	Residential	0.00%	\$0.00	\$0.00
	I.		1	

Note:

Refer to Plan 5 of the incorporated Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan for PSP parcel ID numbers.

Appendix 1 Amendment C201 Exhibition Documents - Planning Scheme - Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan - dated August 2018

MELTON PLANNING SCHEME

6.0 Method and timing of indexation – Standard levy rate

02/07/2018 Proposed C201

Infrastructure category	Indexation method	Timing
Community and recreation construction	Producer Price Index Numbers for Non- Residential Building Construction – Victoria published by the Australian Bureau of Statistics (Catalogue 6427.0, Table 17, Output of the Construction Industries, subdivision and class index numbers).	1 July each year
Transport construction	Producer Price Index Numbers for Road and Bridge Construction — Victoria published by the Australian Bureau of Statistics (Catalogue 6427.0, Table 17, Output of the Construction Industries, subdivision and class index numbers).	1 July each year

7.0 Method and timing of indexation – Supplementary levy rate

02/07/2018 Proposed C201

Indexation method	Timing
Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries).	1 July each year
Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the	1 July each year
	Australian Bureau of Statistics Producer Price Indexes Non-Residential Building Construction Index, Victoria (Catalogue 6427.0, Table 17 Output of the Construction Industries). Australian Bureau of Statistics Producer Price Indexes Road & Bridge Construction Index,

8.0 Method and timing of adjustment – Land component

02/07/2018 Proposed C201

Adjustment method	Timing
Index prepared by the Valuer-General Victoria as specified in the Ministerial Direction on the Preparation and Content on Infrastructure Contributions Plans	1 July each year

9.0 Land or development exempt from payment of an infrastructure contribution

02/07/2018 Proposed C201

Notes:

- Use and development for a non government school.
- Use and development associated with a dwelling that is existing or approved at the approval date of this provision.

This schedule sets out the levies prescribed in the infrastructure contributions plan. Refer to the incorporated infrastructure contributions plan for full details.

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31/07/2018 Proposed C201

SCHEDULE TO CLAUSE 72.04 DOCUMENTS INCORPORATED IN THIS PLANNING SCHEME

1.0

Incorporated documents

31/07/2018 Proposed C201

Name of document	Introduced by:
Australian Standard AS2021-2015, Acoustics – Aircraft Noise Intrusion – Building Siting and Construction, Standards Australia Limited, 2015	VC107
Ballarat Line Upgrade Incorporated Document, September 2017	GC69
Ballarat Line Upgrade - Toolem Station Incorporated Document, January 2018	C194
Calder Park Train Stabling and Maintenance Yards Incorporated Document, September 2012	C125
Caroline Springs Town Centre Comprehensive Development Plan August 2000	C14
Chartwell Restructure Allotment Plan (August 1992)	NPS1
Conditions for use of Lots 1&2 LP30733K, Plumpton Road for rock crushing	C9
Conditions for use of south-west corner of Greigs Road and Mount Cottrell Road, Melton, Crown Portions 1 and 2, Section 11, Parish of Pywheitjorrk for Extractive Industry	C13
Design and Siting Guidelines for Rural Zones, Melton Shire Council, 1996	NPS1
Diggers Rest Development Contributions Plan, March 2012 (Amended June 2017)	GC75
Diggers Rest Native Vegetation Precinct Plan, March 2012	C121
Diggers Rest Precinct Structure Plan, March 2012	C121
Eynesbury Station Incorporated Plan, September 2001	C20
Eynesbury Township Stages 5, 6 and 13 Native Vegetation Removal and Offset Requirements, May 2017	C176
Fibre Optic Project, Integrated Approval Requirements, December 2002	VC17
Guidelines for the Preparation of Environmental Management Plans in Melton's Rural Areas, Melton Shire Council, 1996	NPS1
HO110 Kerr Farm Site 1780-1882 Boundary Road, Mt Cottrell Incorporated Plan (2009)	C71
HO112 65-543 Greigs Road, Truganina Incorporated Plan (2009)	C71
HO128 Stoneleigh Homestead Complex, 196 Sinclairs Road, Rockbank – Statement of Significance, June 2016	C147
Kororoit Precinct Structure Plan, December 2017	C147
Melton Cemetery Incorporated Plan (2008)	C73
Melton Dry Stone Wall Study Volume 3 – Statements of Significance, February 2016	C100
Melton North Precinct Structure Plan Development Contributions Plan, May 2010 (Amended June 2017)	GC75
Melton North Precinct Structure Plan, May 2010	C83
Melton Tourist Precinct Local Area Development Plan – February 1998	C4
Mount Cottrell Class A Recycled Water Storage Facility, Incorporated Document, March 2015	C138

INCORPORATED DOCUMENTS - CLAUSE 72.04 - SCHEDULE

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- Item 12.12 Amendment C201 to the Melton Planning Scheme Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan
- Appendix 1 Amendment C201 Exhibition Documents Planning Scheme Ordinance, and the Mt Atkinson and Tarneit Plains Infrastructure Contributions Plan dated August 2018

Name of document	Introduced by:
Mt Atkinson & Tarneit Plains Infrastructure Contributions Plan, August 2018	C201
Mt Atkinson & Tarneit Plains Precinct Structure Plan, June 2017	C162
Outer Suburban Arterial Roads - Western Package Incorporated Document, June 2017	GC74
Palmers Road and Robinsons Road Upgrade (Sayers Road to Western Freeway, Truganina) Incorporated Document, July 2012	C81
Palmers Road Upgrade Project (Western Freeway to Calder Freeway) Incorporated Document, June 2017	C187
Paynes Road Precinct Structure Plan, February 2016	C161
Plumpton & Kororoit Infrastructure Contributions Plan, July 2018	C197
Plumpton Precinct Structure Plan, December 2017	C146
Rail Gauge Standardisation Project, Integrated Approval Requirements, December 2002	VC17
Regional Fast Rail Project, Integrated Approval Requirements, December 2002	VC17
Rail Infrastructure Projects Ballarat Rail Corridor Deviation: Fibre Optic Project, Integrated Approval Requirements (August 2003)	C40
Rail Infrastructure Projects Ballarat Rail Corridor Deviation: Regional Fast Rail Project, Integrated Approval Requirements (August 2003)	C40
RDAV Rockbank Facility Incorporated Document, July 2013	C151
Regional Rail Link Project Section 1 Incorporated Document, March 2015	GC26
Regional Rail Link Project Section 2 Incorporated Document, March 2015	GC26
Robinsons Road Employment Area South Native Vegetation Precinct Plan, February 2011	C65
Rockbank Development Contributions Plan, August 2016	C145
Rockbank Precinct Structure Plan, August 2016	C145
Rockbank North Development Contributions Plan, March 2012	C120
Rockbank North Native Vegetation Precinct Plan, March 2012	C120
Rockbank North Precinct Structure Plan, March 2012	C120
Shire of Melton Heritage Study Stage 2: Volume 6- Statements of Significance, March 2009	C71
Small Lot Housing Code, August 2014	GC22
Statement of Significance – 161 Bulmans Road, Melton West, May 2011	C113
Statement of Underlying Provisions - Land reserved for the Outer Metropolitan Ring and the E6 Transport Corridor, July 2010 (updated May 2012)	C128
Sunbury Electrification Project Incorporated Document February 2010	C96
Taylors Hill West Precinct Structure Plan (including the Taylors Hill West Native Vegetation Precinct Plan) May 2010 (Amended December 2016)	C178
Taylors Hill West Development Contributions Plan, July 2010 (Amended June 2017)	GC75
Toolern Park Precinct Structure Plan, August 2014	C122
Toolern Park Development Contributions Plan, August 2014 (Amended June 2017)	GC75

15 OCTOBER 2018

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MELTON PLANNING SCHEME

Name of document	Introduced by:
Toolern Precinct Structure Plan (including Toolern Native Vegetation Precinct Plan), July 2011 (Amended December 2015)	C161
Toolern Development Contributions Plan, July 2011 (Amended December 2015)	C161
Water for a Growing West Project Incorporated Document, July 2014	GC18
Western Highway Realignment (Melton to Bacchus Marsh) Incorporated Document, December 2009	C94